

Ramsey County Library Board of Trustees Meeting March 15, 2017 2300 North St. Paul Drive North St. Paul, MN – 6:30 PM

CONNECT community
INSPIRE curiosity
CULTIVATE learning

- I. Call to Order
- **II. Public Comment** (6:30-6:35)
- III. Introduction of Friends Executive Director, Cyndi Cook (6:35-6:40)
- **IV. Consent Agenda** (6:40-6:45)
 - A. Approval of Agenda (1)
 - B. Approval of January 18, 2017 Minutes (2)
 - C. Annual Report to State (3)
 - D. Director's Report (4)
 - E. Friends of the Ramsey County Libraries Report (5)
 - F. 2016 Fourth Quarter Reports
 - 1. Strategic Plan Update & Workplan Progress (6)
 - 2. Financial Report (7)
 - 3. Statistical Report (8)
 - 4. Incident Reports (9)
- **V. Action Items** (6:45-8:15)
 - A. 2016 Year End Reserve List (10)
 - B. 2018-2019 Budget Request
 - 1. Budget Timeline (11)
 - 2. Budget Overview & Priorities (12)
- VI. Discussion Items (8:15-8:30)
 - A. Shoreview Update (13)
 - B. North St. Paul Branch Update/Tour (14)
 - C. Other
- VI. Adjournment (8:30)
- VII. Next Meeting April 5, 2017, RCL Shoreview, 4560 North Victoria Street, 6:30 p.m. (TENTATIVE)

Scheduled Upcoming Meetings		
April 5, 2017	RCL – Shoreview	Annual Meeting
	4560 North Victoria Street	2018-2019 Budget Approval
		Library Fines & Fees
		Award Library Gold Cards
		Public Policies Review
		Shoreview Update
May 17, 2017	RCL – Maplewood	2017 First Quarter Reports
	3025 Southlawn Drive	Technical Services Update
		Human Resources Update
		Shoreview Update
June 21, 2017	RCL – White Bear Lake	Automation Services Overview/Tech Plan
	2150 – 2 nd Street	Racial Equity Update
		Life Skills Program Update
		Shoreview Update
		Branch Update/Tour

Library Board

Kim Vanderwall, Chair Janice Rapheal, Vice Chair John Hakes, Secretary Marisol Chiclana-Ayala Craig Klausing Paula Mielke

Library DirectorJill Boldenow

Administrative Office 4560 North Victoria St. Shoreview, MN 55126 Phone: (651) 486-2200 www.rclreads.org



Minutes of the Ramsey County Library Board January 18, 2017

LIBRARY BOARD PRESENT:

Marisol Chiclana-Ayala, John Hakes, Craig Klausing, Paula Mielke, Jan Rapheal, Kim Vanderwall

STAFF PRESENT:

Jill Boldenow, Library Director; Lynn Wyman, Deputy Director; Mary Larson, Library Board Coordinator; Jeff Eide, Policy & Planning Manager; Bill Michel, Facilities Planning Manager; Kristi Saksvig, Communications & Programming Manager; Chuck Wettergren, Automation Services Manager

OTHERS PRESENT:

Jim Hall, Ramsey County Information Services Director; Les Sipkema, Shoreview Resident

CALL TO ORDER:

Vanderwall called the meeting to order at 6:35 p.m. in the Community Program Room of the Ramsey County Library in Maplewood, 3025 Southlawn Drive.

PUBLIC COMMENT:

Les Sipkema, Shoreview resident, made several suggestions regarding library and policy issues, and discussed his research into flight crashes and investigations.

APPROVAL OF AGENDA AND MINUTES:

Klausing made a motion to approve the agenda for January 18, 2017, the minutes of December 14, 2016, and the revised minutes of September 21, 2016, as presented. Chiclana-Ayala seconded the motion, which was approved by unanimous vote.

ANNUAL FRIENDS GIFT:

Each year, the Friends of the Ramsey County Libraries give a gift to the Library for a variety of program needs identified by Library staff. For 2017, the Library requested \$70,000 for programming, technology literacy, the volunteer program, and staff development. The Friends' Board approved the request.

Klausing made a motion to accept the annual gift of \$70,000 from the Friends of the Ramsey County Libraries for 2017 program and service needs identified by the Library. The motion was seconded by Chiclana-Ayala, and approved unanimously.

SHOREVIEW CAPITAL CAMPAIGN DONATIONS:

Several restricted donations for the Shoreview Capital Campaign were received in late 2016, which exceed the existing gift threshold and require Board approval.

- Children's small interactive pieces \$5,010 (Shoreview Rotary Club)
- Artwork \$10,000
- Children's lending collection \$10,000 (Kiwanis Club)
- Children's Museum pieces \$10,000 (Susan Miller)
- Lending collection \$13,000
- Artwork \$15,000
- Lending collection \$15,000
- Media Lab equipment \$15,000
- Children's Museum pieces \$16,000
- Laptop computers and accessories \$18,000



Klausing made a motion to accept the Shoreview Capital Campaign donations totaling \$127,010 from the Friends of the Ramsey County Libraries for the purposes designated. Chiclana-Ayala seconded the motion, which was approved by unanimous vote.

RESOLUTION REGARDING THE RETIREMENT OF SUE GEHRZ:

Klausing made a motion to approve the Resolution Regarding the Retirement of Sue Gehrz, Executive Director of the Friends of the Ramsey County Libraries, and to authorize the Library Board Chair to sign the document. Chiclana-Ayala seconded the motion, which was approved unanimously.

DIRECTOR'S REPORT:

The new library in Shoreview has continued to blossom with the installation of furniture, collections, technology, signage, and other elements. Staff is very excited to open the doors and celebrate with the community next week. The facility has received great reviews from media, library directors in the MELSA system, and others who have taken preview tours.

Library staff are engaged in planning and reporting. After months of discussion with staff, a draft work plan for 2017 will be finalized soon. Year-end reports are being gathered on the 2016 work plan and preparing the annual report to the state of Minnesota. The next major planning phase begins in February, with Ramsey County budget planning.

The library in Roseville is hosting a new exhibit that pairs work by elementary and high school students. The exhibition features pairs of drawings of imaginary monsters. Using the images created by Central Park Elementary School students, Roseville Area High School students reinterpreted their younger peers' monsters in their own drawings. The exhibit continues through February 17.

The Ramsey County Board of Commissioners elected Commissioner Reinhardt to serve as Chair and Commissioner Rettman to serve as Vice-Chair in 2017. The County Board appointed Commissioner McGuire to serve as the Ramsey County Library Board of Trustees Liaison (with Commissioner Rettman as alternate). The County Board also appointed Commissioner Rettman to serve on the Metropolitan Library Services Agency (MELSA) Board of Trustees.

FRIENDS OF THE RAMSEY COUNTY LIBRARIES REPORT:

Applications are being taken for the part-time Executive Director's position. Sue Gehrz will continue working on a limited basis until the new employee is hired and trained.

The Friends are looking forward to having an information table at the Grand Opening. The new building and facilities are wonderful. Donations and pledges made so far total \$173,245. The many plaques acknowledging major gifts are visible symbols of the tremendous enthusiasm that so many people have demonstrated for this new regional library.

The Friends are very grateful to the following community organizations that contributed funds for the amenities that will make this new library such a wonderful resource for people of all ages. The Kiwanis Club of North Suburban Saint Paul donated \$35,000 and the Arden Hills-Shoreview Rotary Club donated \$5,010 to fund resources in the Children's Area. The Shoreview Community Foundation donated \$4,000 for a 3D printer and Gallery 96 raised funds for a hanging art display system. The North Oaks Community Foundation raised \$15,000, the FIGS of North Oaks Golf Club donated \$8,000, the Harriet G. Walker Chapter DAR gave \$2,500, and the Vadnais Heights Area Community Foundation contributed \$1,000 to help fund new technologies, art and additions to the lending collection.



The following generous sponsors are supporting this year's Kindergarten Library Card celebration on January 21:

- Mounds Park Academy (Gold Level sponsor \$1,500)
- Metro State University (Silver Level sponsor \$500)
- Northeast Bank (Copper Level sponsor \$250)

Mark your calendars for the Friends Gala *Kids at Heart, a night to support the Ramsey County Libraries and celebrate children's literature* to be held from 6:30 to 9:30 p.m. on Saturday, April 1st at the library in Roseville. Please help the Friends find sponsors and auction item donors for this event, which is held to raise funds for the library's lending collection. Learn more at rclfriends.org/gala2017.

Volunteers are needed to help stock the shelves with books, DVD's, and CD's in the Friends Bookstore at the library in Maplewood. Training is provided and the schedule is flexible. Please call 651-486-2213 for more information.

PHASE 2 IT CONSOLIDATION:

Jim Hall, Director of Ramsey County Information Services (IS), was present to discuss the Phase 2 of the IT Consolidation. Hall noted that departments that report to the County Manager were included in Phase 1, while the Library and the County Attorney's Office are the departments included in the second phase.

Hall indicated that the consolidation should not impact the patron experience in any way. The intent is to have the IS Department handle IT infrastructure, while the Library continues to maintain applications.

No reductions in staff are included in the consolidation plans. Current staff are completing surveys outlining their job duties, and will have the option to transfer to the IS department or remain with the Library. Only staff working in the IS department will have IT job titles, while those remaining with the Library will be reclassified. Staff who transfer to IS will have the option to transfer back to the Library within one year.

Kickoff for the consolidation planning will start in February, after the grand opening of the new library in Shoreview. Discussions are already underway in the areas of network management and e-mail services.

SIRSIDYNIX AGREEMENT:

After an initial technical and legal review of the SaaS proposal and related SirsiDynix agreements, the Ramsey County Attorney's Office decided to pursue a new service level agreement (SLA) rather than creating an addendum to the current agreement. In part, this was because the current SLA was developed largely around local hosting. The Library will use the new "Master Managed Services Agreement" developed by the Ramsey County Attorney's Office to address updated security practices and requirements when utilizing remote hosted services.

As part of the new agreement to support SaaS, the proposed initial terms will allow four annual renewals beyond the initial first year. Because this will be a new agreement, with new term lengths, it is desired to have the Library Board reauthorize the Library to continue pursuing an agreement with SirsiDynix. Also due to the delay in moving to SaaS there may be a slight increase in implementation costs causing first year expenditures to exceed \$35,000.

An integrated library system (ILS) is a combination of specialized databases and software used to manage collections, circulation, cataloging, acquisitions, serials and borrower accounts. It also facilitates the use of material handling systems, computer management software and user authentication for subscription resources. Ramsey County Library (RCL) currently uses the Horizon ILS provided by SirsiDynix, and hosts this system inhouse using several specialized servers.



A growing trend is to provide ILS solutions as subscription services maintained via the Internet or in "the cloud." This type of subscription service is often identified as Software as a Service (SaaS). SaaS allows the library to shift responsibility of hosting servers and software to the vendor, eliminating costs and risks related to in-house hosting. SaaS also allows reallocation of staff time to focus on managing and improving content maintenance and user interfaces. SirsiDynix takes SaaS one step further by hosting the Horizon client application used by library staff, eliminating the need to install and maintain clients on approximately 140 staff PCs.

Klausing made a motion to authorize the Library to pursue an agreement with SirsiDynix for the migration of Horizon to SaaS, as outlined in the RCL Technology Plan endorsed by the Library Board in June 2016, with a first year cost increase not to exceed \$40,000; and to authorize the Library Director to sign the agreement, subject to the approval of the Ramsey County Attorney's Office. Hakes seconded the motion, which was approved by unanimous vote.

EILENNE BODER STUDY ROOM:

Eilenne Boder was a Ramsey County Librarian for 33 years. At the time of her death on April 24, 2015, she was serving as Branch Manager of the Ramsey County Library in Shoreview and helped develop the preliminary plans for the new library. Memorials from Eilenne's family, friends, colleagues and neighbors total the \$5,000 needed for naming rights for a small study room in the new library in Shoreview. One of the small study rooms in the Children's Area will be named as follows: **Study Room in memory of Eilenne Boder.**

Mielke made a motion to grant naming rights for a small Study Room in the Ramsey County Library in Shoreview in memory of Eilenne Boder based on the donation of \$5,000 to be received by December 31, 2017. Chiclana-Ayala seconded the motion, which was approved unanimously.

LYNN BELGEA STUDY ROOM:

Lynn Belgea has been on the Board of Directors for the Friends of the Ramsey County Libraries for eight years and serves on the Shoreview Library Capital Campaign Committee. She donated \$2,500 in December 2016 and pledged another \$2,500 in 2017 toward the Shoreview Library Capital Campaign and requested that these gifts be recognized with naming rights for a small study room in honor of her deceased parents.

Lynn's father, Dr. Peter Belgea, had a dental office above his family's grocery store on Rice Street. He served patients in the Saint Paul area for forty-one years. Lynn's mother, Kathryn, was an avid reader and library patron. One of the four small study rooms will be named: *The Peter and Kathryn Belgea Study Room.*

Mielke made a motion to grant naming rights for a small Study Room in the Ramsey County Library in Shoreview to Lynn Belgea in honor of her parents, Peter and Kathryn Belgea, based on her donation of \$2,500 received in December 2016, with the remaining \$2,500 to be received by December 31, 2017. The motion was seconded by Chiclana-Ayala, and approved by unanimous vote.

PETER HILGER STUDY ROOM:

Peter Hilger, North Oaks resident and past Friends of the Ramsey County Libraries Board Member, donated \$5,000 to the Shoreview Library Capital Campaign on December 27, 2016 in honor of University of Minnesota Construction Management Students. Mr. Hilger is faculty director of the Construction Management degree program, where he manages the development and delivery of curricula. An architect by training, a builder by passion, and a teacher at heart, Peter Hilger has served the Construction Management program since its inception in 1997.

Mr. Hilger helped create a partnership with Ramsey County and the architects and construction company building the Ramsey County Library in Shoreview that enables students to study and tour the new library and learn from the challenges and opportunities the project offered. One of the four small study rooms will be



named as follows: The Hilger Room honors University of Minnesota Construction Management students who learn from the construction of this library.

Mielke made a motion to grant naming rights for a small Study Room in the Ramsey County Library in Shoreview to Peter Hilger based on his donation of \$5,000 received in December 2016. Chiclana-Ayala seconded the motion, which was unanimously approved.

SHOREVIEW NAMING RIGHTS OPPORTUNITIES:

As of December 2016, all naming rights and donor recognition opportunities for donations ranging from \$2,500 to \$15,000 have been granted. The Friends of the Ramsey County Libraries request approval to offer additional naming opportunities. Library Board approval will be required before the specific naming right for a room or area is granted.

Rapheal made a motion to authorize the Friends of the Ramsey County Library to offer naming rights for the following areas in the Ramsey County Library in Shoreview:

	Naming Opportunities	<u>Gift</u>
•	Long wooden bench in front of Library	\$ 8,000
•	Short wooden bench in front of Library	\$ 5,000
•	Oak Laptop Bar	\$12,000
•	Oak Bench next to Laptop Bar	\$ 8,000

The motion was seconded by Klausing and approved by unanimous vote.

2017 WORKPLAN:

Boldenow briefly reviewed the Library's 2017 workplan, indicating the initiatives that have been identified for this year's major goals and activities. Quarterly progress reports will be provided to the Library Board.

SHOREVIEW PROJECT UPDATE:

The Ramsey County Library in Shoreview finished moving out of the old building and into the new with a week to spare, and was able to turn the keys of the old building over to the Mounds View School District on January 2.

With the arrival of the service desks on January 11 and the final furniture pieces on January 12, all of the furnishings have arrived and been set in place. Administration and Technical Services are moved in and catching up on the work that they weren't able to do during the move. Thanks to the Automation Services staff, the actual down time was minimal.

Adolfson and Peterson Contractors (A&P) and its subcontractors are finishing up work on their punch lists. A&P will soon be finalizing construction costs, and will be releasing any remaining funds back to Ramsey County. The funds will be moved into the Furniture, Fixtures and Equipment line, enabling the Library to purchase additional items identified as necessary, but for which there are not currently funds to acquire.

Automation Services is working on setting up all the technology for both staff and public.

DIRTT walls between the Marketplace and the Children's area, and between the Adult and Teen areas have been erected. The artwork on the Teen wall is being fabricated, and should be installed prior to opening. The Library is obtaining official permission to use the children's book illustrations, so that part of the children's wall will be installed after opening.



The Art Committee has begun looking for pieces of art to enhance the public spaces, and the exterior Library sign has been installed. The exterior benches have arrived and been set in place, and the laptop bar and bench have been installed.

The Grand Opening of the new regional library in Shoreview will be Saturday, January 28 from 10 a.m. to 5 p.m. The fun-filled day of music, activities and refreshments will begin at 10 a.m. with an official ribbon cutting ceremony. Kim Vanderwall will emcee the ceremony. Ceremony speakers will be John Hakes, Library Board; Ramsey County Commissioner Blake Huffman; Shoreview City Councilmember Cory Springhorn; and Sue Gehrz, Friends Capital Campaign. Kowalski's will provide refreshments. This event is funded with money from Minnesota's Arts and Cultural Heritage Fund.

LIBRARY BOARD SELF EVALUATION:

Vanderwall shared copies of the Library Board's self-evaluation survey results. All of the Board members completed the surveys.

NEXT MEETING: February 15, 2017 – MEETING CANCELLED

March 15, 2017, RCL - North St. Paul, 2300 North St. Paul Drive, 6:30 p.m.

ADJOURNMENT:

The meeting adjourned at 8:00 p.m.

Respectfully Submitted,

Mary Larson Library Board Coordinator

—— Ramsey County Library —— Request for Library Board Action

Meeting Date
March 15, 2017

Action Requested
Authorization
to Submit

Presented By

Jeff Eide,

Policy & Planning Manager

SUBJECT:

2016 Annual Report to State

BACKGROUND:

State Library Services, a division of the Minnesota Department of Education, coordinates a statistical survey on library usage, collection size, staffing distribution, etc. for every library in Minnesota each year. Libraries are required to submit their annual data to the State Library Services Office no later than April 1. Ramsey County Library is currently in the process of gathering the required data for submission.

Policymakers, library administrators and the general public use the statistical data to plan and evaluate library development and services. Data for public, academic and state library agencies is available from the Institute of Museum and Library Services (IMLS).

A copy of the report will be available upon request after April 1.

BOARD ACTION REQUESTED:

To authorize the Library Board Chair and Library Director to sign and submit the 2016 Public Library Annual Report to the Office of State Library Services as mandated.

Request for Library Board Action	Request for	Library	Board Action	
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DIRECTOR'S REPORT

March 2017

Staff Updates: Hired: Julie Comine, substitute Library Page

Michele Smith, substitute Library Page

Transfer: Jim Johnson, White Bear Lake to Shoreview Resigned: Antonio Backman, substitute Library Page

Important Dates: The April Library Board meeting has been rescheduled to April 5. All libraries are closed April 6 and April 16.

The Library:

All are Welcome Here

The Library has launched a new campaign on the theme **All Are Welcome Here**. RCL branches are displaying these signs. This month, additional signage in branches and on the website invites customers to take an online survey (available at www.rclreads.org/Welcome) to tell us how we can do even better at welcoming and serving everyone.



One of RCL's guiding principles is to provide services to the whole spectrum of the community. At this time, due to threatening public policy proposals and acts of hate against certain groups, some community members may not feel safe at every government agency. We want the public to know that they are welcome and safe at the library. **All Are Welcome Here** was created by a group of designers in Minnesota. Thousands of these signs are now all around the state, in people's lawns, in offices and businesses, and online. RCL is excited to join this effort to emphasize respect and inclusiveness in our community. Many library colleagues across the country are sharing similar messages.

Racial Equity Book Club

For the past two years, Library staff have participated in a Racial Equity Book Club—discussing select titles at staff in-service days. At the April 6 training, we'll discuss the YA book, See No Color, by Shannon Gibney. We are pleased that Gibney, a local author, will join us for the sessions. Previous Racial Equity Book Club titles are: A Good Time for the Truth, ed. by Sun Yung Shin; Between the World and Me, by Ta-Nehisi Coates; Waking Up White, by Debby Irving; and Citizen, by Claudia Rankine.

MLA Legislative Day

I attended Minnesota Library Association Legislative Day on Feb. 22 with RCL librarians Amy Boese (current MLA President), Therese Sonnek, Monica Stratton, Ann Wahlstrom, and Frances Veit. We visited several legislators whose Ramsey County districts are served by our libraries, and discussed funding for regional library systems, Legacy-funded arts and cultural programming, and broadband and telecommunications aid.

Kindergarten Party

RCL children's librarians and other staff held a very successful Kindergarten Card Party on January 21 at Roseville Library. They gave 329 kindergartners their first library card at the event, which was attended by 1,000 friends and family. (A total of 1,552 card applications was processed.) Newbery Honor Winner and National Book Award Finalist Grace Lin gave a fantastic presentation—reading and illustrating for the attendees.



Shoreview Library Opening

On January 28, we hosted a festive grand opening at Shoreview Library. We welcomed 4,100 visitors, checked out 5,500 items, and gave out 3,000 cookies. Thank you to all of the Library Board members for celebrating with us, especially Kim Vanderwall and John Hakes for speaking at the program along with Commissioner Huffman, Sue Gehrz, and City Councilmember Cory Springhorn. Customers gave glowing reviews, and we saw how well the library accommodates many different activities. Kudos to all of the staff who planned and contributed to this project, staff who worked at the grand opening, and to everyone across RCL who has supported their colleagues throughout. RCL has completed a 10-year facility master plan and introduced a fabulous new library.

Ramsey County:

Library staff are working toward the April 10 deadline to deliver a target 2018-2019 budget to the Ramsey County Finance Department.

Library IT staff have submitted surveys of work roles and responsibilities to the County IS Department. County and Library staff will use the survey data to inform the direction of IT consolidation plans.



4560 North Victoria Street Shoreview, MN 55126

Phone: 651-486-2213 Fax: 651-486-2220

Executive Director's Update March 2017

Leadership Transition

After nine years of exceptional leadership, Sue Gehrz has retired as the executive director of the Friends. Cyndi Cook came on board as the new Friends executive director in February 2017. Cyndi brings a proven record of accomplishment in effective leadership, fundraising, and community engagement, as well as a deep commitment to working with communities in ways that account for race, age, gender, and class inequities in society and the institutions that serve communities. She has held leadership roles in both nonprofit organizations and state government including serving as the Battered Women's Program Director for the State of Minnesota and as the executive director of Praxis International and the Minnesota Coalition for Battered Women. A resident of Roseville, Cyndi is passionate about the role that the seven suburban Ramsey County libraries serve as community builders and looks forward to taking up the Friends mission to strengthen, support and advocate for the Ramsey County Library system in order to enrich the lives of library users, to promote literacy and education, and to foster community.

Shoreview Library Capital Campaign

Donations and pledges made so far total \$193,296. There has been tremendous community support for this new regional library, illustrated in part by the many plaques that acknowledge major gifts from individuals, community service organizations and foundations, and local businesses. We are very grateful to the local Chinese community for raising more than \$12,800 just since the Shoreview Library grand opening at the end of January. \$8,000 will go toward naming rights for the interior oak bench created from trees reclaimed from the new library site and \$5,000 is dedicated for a major art piece by a local artist.

Annual Gala Fast Approaching

Join the Friends on April 1, 2017 from 6:30-9:30 p.m. to have fun and support a great cause at the annual gala, "Kids at Heart-a night to support the Ramsey County Libraries and celebrate Children's Literature." More than 250 people have attended past galas and this year we hope to raise \$30,000 to add 1,500 new items to the library lending collections in Maplewood, Mounds View, New Brighton, North Saint Paul, Roseville, Shoreview, and White Bear Lake. Live music, hors d'oeuvres, wine, costume contest, silent and live auctions, games and prizes. Please visit rclfriends.org/gala2017 to register.

2016 Year in Review

Thanks to our generous donors, members, volunteers, event sponsors, and bookstore sales in 2016, the Friends were able to provide \$300,817 in direct grants to the Ramsey County Library to support vital programs and resources and add \$87,165 worth of donated books to the library collection. In addition, Friends volunteers contributed more than 7,000 hours of volunteer time last year, worth over \$176,000. Members, donors and volunteers are always finding new and creative ways to contribute their ideas, talents, money, and time to support the wonderful libraries in suburban Ramsey County.

Friends Book Sales on Hiatus for 2017

We no longer have the storage space to accumulate books for the semi-annual book sales. We are currently exploring storage and shipping options for possible future book sales. In the meantime, we are working with an international online book re-seller, Thriftbooks, to sell the books we are unable to sell through the Friends library bookstore and cart locations. Our books are shipped to them, sold online, and the Friends receive a percentage of the profits.

Upcoming Events

Book It! 5K Walk/Run at 9:00 am on Saturday, September 16, 2017 at the Roseville Library. Runners, walkers, strollers, volunteers, children, and library lovers are all invited to participate in this family-friendly fundraiser. Proceeds will support the Summer Reading Program for children and teens at all seven Ramsey County Library locations.

Friends Annual Luncheon on Saturday, October 14, 2017 at the North Oaks Country Club. The program will feature both celebrated mystery writer Erin Hart and her husband, Irish musician and author Paddy O'Brien. Join us for a delightful morning of traditional Irish music and discussion of Hart's archaeological crime novels set in the mysterious boglands of Ireland. All members of the Friends of the Ramsey County Libraries will receive a reservation flyer in the mail prior to the event.

2016 Achievements Summary

Priority 1. Strengthen Connections to Community Efforts and Partners

Surveyed the community. RCL deepened its community knowledge through several survey instruments. A MELSA survey measured access to broadband and technology inside and outside of the library; a resident phone survey measured library use and satisfaction; and the online Impact Survey examined library technology use and impact. These instruments informed us of community connection opportunities.

The Impact Survey also showed how the library supports County goals to strengthen individual and community health, cultivate economic prosperity, and enhance access to opportunity. 27% of our technology users are using tech for employment needs. 21% are using tech for educational activities. 30% are using tech to get information on health and wellness. 32% use tech to build and maintain family and social ties.

Launched ConnectED. After development with partners, RCL launched its ConnectED project, providing library cards to school students and collaborating with school media specialists to provide training on RCL databases and other resources. RCL distributed 2,100 library cards to students in grades 6-12 at White Bear Lake Area Schools. The project will expand in White Bear Lake and in other districts.

Priority 2. Foster Literacy and Student Achievement

Supported kindergarten readiness. Provided 1,570 children's programs with a total attendance of 72,214 in 2016. This includes 657 storytimes with 31,040 attendees.

Supported student success and healthy youth. Processed 1,403 kindergarten library card applications and distributed 312 cards at the party. Offered 131 elementary-age STEM/STEAM programs with 6,367 attendees in 2016. Received 4,988 book reviews from 931 teens who participated in the Teen Summer Reading Program. Facilitated Makerspace labs for 1,423 students featuring etching, stop-motion animation, Tinkercad 3D modeling, Hour of Code, Garage Band editing, and more. Assisted students with Homework Help at RV with volunteer tutors from Hamline University.

Expanded teen engagement. Hosted Library After Dark programs (after regular hours) for teens at MP with youth advocates—attracting 300 participants at 15 events. Hired a .8 FTE teen librarian for the new Shoreview Library. Enlisted five new teen volunteers.

Priority 3. Create Vibrant Learning Spaces that Engage the Broad Diversity of our Community

Built Shoreview Library. Achieved substantial completion of the new SV in December—on time and under budget. Sold and disposed of surplus materials. Moved offices and collections to Shoreview.

Improved user experience and collections. Implemented additional hours at New Brighton Library. Added e-Book and eAudio copies and large type materials. Increased circulation of electronic materials by 5% in 2016. Refurbished library flooring, furnishings, pedestrian pathways.

Presented relevant adult programs. Presented 52 history programs attended by over 3,600 people. Attracted a diverse audience with *A Good Time for the Truth* community conversation.

Priority 4. Promote Economic Prosperity and Racial Justice

Supported information literacy and life skills. The Library provided a range of digital literacy classes to 1,263 attendees and served another 1,645 people in open labs. We developed life skills programs with numerous partners to support health and wellness, financial and legal assistance, sustainability practices, social service resources, and ELL. Life skills program attendance grew over the year, with 2,618 attendees at 387 programs.

Promoted Racial Equity. Librarians Tami Lee and Anna Haase Krueger published an article on diversity and inclusion in storytime in the fall, 2016 issue of *Children & Libraries*. Offered programs: *Talking with Young Children about Race* and *Racially Diverse Books for Youth*, as well as adult programs on the history of the Black Lives Matter movement. Continued to require and present racial equity training for staff and offered Racial Equity Book Club for staff. Developed Racial Equity and Inclusion statement. Invested \$5,000 on picture books that feature children of color. Increased library materials by or about people of color from 16.5% of new purchases in 2015 to 20% of new purchases in 2016.

Priority 5. Ensure Stewardship of Public Resources

Supported the Friends of the Ramsey County Libraries. Supported the Friends' book sales at RV, Book It! 5K Walk/Run, annual gala, and surplus sale at SV. Helped to define SV capital campaign goals and promote the campaign. Utilized grants from the Friends to enhance library programs. Assisted with revision of weeds and donation policies related to book sales and implementation of new Thrift Books contract.

Recruited and utilized volunteers. Received 24,170 hours of service from library and Friends volunteers.

Trained staff. Provided 2,806 hours of staff training. Saw completion of 2016 training requirements by 99% of permanent staff.

Developed partnerships. Continued to develop and nurture partnerships with hundreds of community organizations and schools throughout the county to leverage collective impact.

1. Strengthen Connections to Community Efforts and Partners.

strengthen Connections to Comm	
Engagement	Jeff Eide
Develop Library Engagement framework	1st Quarter Achievements:
Partner on County's engagement	 Acquired training for key staff on engagement
initiative	using Harwood Model
Complete DRL survey	 Collaborated with MELSA on metro-wide
Work with MELSA on access survey(SN)	mail survey
Complete Impact survey (CW)	 Tested Harwood engagement tools
Conduct a Marnita's table	 Begun using Harwood tools to gather
	feedback from key community stakeholders
	2nd Quarter Achievements:
	 Started planning process for a Community
	Conversation event in Mounds View using
	Harwood process
	 Developed resident phone survey
	 Solicited bid from private surveying firm to conduct survey
	 Completed Edge Assessment
	Met with Ramsey County on Open Data initiative
	Received initial data from the MELSA access
	survey
	3rd Quarter Achievements:
	 Conducted independent resident phone survey
	Planned Community Conversation for late
	October
	 Scheduled Impact technology survey
	4th Quarter Achievements:
	 Completed Impact Survey with 1,037 users
	responding and reviewed results
	• Reviewed data from resident survey with staff
	and Board
	Conducted Community Conversation at
	Mounds View library
Collaboration Infrastructure	Jeff Eide
Identify key partners	1st Quarter Achievements:
Identify partnership formats	Started discussion of possible partnership
Complete partners interviews	frameworks
	2 nd Quarter Achievements:
	Started to compile list of possible partnership
	formats
	3rd Quarter Achievements:
	Inventoried and categorized existing partnerships
	partnerships 4th Quarter Achievements:
	 Worked with county to identify opportunities
	for alignment with IT infrastructure
	 Planned staff Management Team conversation
	around partnerships and tabling
Library Cards	Chuck Wettergren
Review patron types	1st Quarter Achievements:
 Meview pation types Market to nontraditional populations (KS) 	Attended ConnectEd meeting at the White
Expand student card program	House in Washington DC with Commissioner
Complete ConnectEd Challenge	McGuire and superintendent Lovett (SN)
- Complete Connected Chantenge	

- Presented WB project to School Board (SN)
- Presented to State Superintendents Association (SN)
- Allocated an additional \$20,000 for youth econtent in support of the ConnectED project
- Reviewed borrower types by committee and Circulation Supervisors

2nd Quarter Achievements:

- Met with White Bear Schools to arrange for library card applications to be made available online through the student website
- Reviewed borrower types at Management Team for final streamlining and consolidation

3rd Quarter Achievements:

- Updated borrower types, eliminating 2/3 of types; simplified age types to 18+ or under 18
- Ordered additional Student Cards to expand WBL School District card registration to cover grades 6-12

4th Quarter Achievements:

 Imported, processed and distributed 2,100+ library cards to White Bear Students in grades 6-12. Streamlined process to eliminate paper forms and allow direct distribution by schools

2. Foster Literacy and Student Achievement.

Ready for Kindergarten (MS)

- Develop/Implement written plan to serve at risk preschoolers
- Offer ECRR2 training to day care providers and develop framework for service

Lynn Wyman

1st Quarter Achievements:

- Offered 344 children's programs with a total attendance of 13,473
- Provided 109 Family storytimes for 6,117 participants, 63 Baby and Me storytimes for 1,772 participants, and 4 other storytimes for 98 participants
- Offered storytimes featuring community guests, including the DNR on MN wildlife
- Continued to see capacity attendance at the Toddler Obstacle Course at RV, an activity that promotes whole-body, holistic learning
- Produced a flyer that promotes early literacy activities at the library and at home
- Hosted ECFE and Head Start visits to the libraries

2nd Quarter Achievements:

- Offered 387 children's programs with a total attendance of 17.890
- Provided 95 Family storytimes for 5,957 participants, 56 Baby and Me storytimes for 1,672 participants, and 3 other storytimes for 59 participants
- Visited 5 preschool sites and provided programs for 202 children

- Started a new Baby and Me storytime at WB
- Cancelled ECRR training in May due to lack of registered participants

3rd Quarter Achievements:

- Offered 459 children's programs with a total attendance of 24,727
- Provided 98 Family storytimes for 6,156 participants, 74 Baby and Me storytimes for 2,053 participants, and 5 other storytimes for 231 participants
- Participated in Once Upon a Reader, a statewide one-book program
- Held a program at RV with Derek Anderson, author of Ten Pigs: An Epic Bath Adventure, this year's Once Upon a Reader book
- Partnered with RC Parks and Recreation to provide Storytrails at Snail Lake Park and Tony Schmidt Regional Park
- Partnered with MN DNR for storytimes with a STEM focus
- Saw the publication of an article on diversity and inclusion in storytime by children's librarians Anna Haase Krueger and Tami Lee in the Fall 2016 issue of **Children & Libraries**

4th Quarter Achievements:

- Offered 395 children's programs with a total attendance of 14,924 in quarter 4
- Provided 1,570 children's programs with a total attendance of 72,214 in 2016
- Provided 88 Family storytimes for 5,174
 participants, 57 Baby and Me storytimes for
 1,622 participants, and 5 other storytimes for
 129 participants in quarter 4
- Provided a total of 657 storytimes with a total attendance of 31,040 in 2016
- Made 13 visits to pre-kindergarten classes and talked to 430 children
- Offered the Legacy-sponsored program Talking with Young Children about Race

Student Success (Youth Librarians)

- Develop library partnerships with schools using tablets and library resources
- Expand offsite card registration
- Expand STEAM programming
- Expand passive programming
- Make recs. for summer reading changes
- Offer neurological diversity programming
- Develop Maker Space at SV
- Evaluate youth programming

Lynn Wyman 1st Quarter Achievements:

- Held the 8th annual Kindergarten Library Card party with over 1,200 attendees; processed 1,403 library card applications; distributed 312 cards at the Party
- Provided 42 Paws to Read sessions for 97 young readers
- Hosted 3 meetings of the Big Little Book Club, a parent-child book club that promotes family reading, for 23 participants
- Offered 23 elementary-age STEM/STEAM programs with 524 in attendance; partners included the U of MN Neuroscience

- Department and the American Chemical Society; other STEAM programs included Rube Goldberg Machines and Stop Motion Animation classes
- Assisted 52 students through twice weekly Homework Help at RV with volunteer tutors from Hamline University
- Provided 20 passive programs with 2,085 participants; programs included a Lunar New Year scavenger hunt, I Love to Read Month, and March Madness
- Provided 25 library tours for 670 students
- Received a \$28,000 gift from the Friends to provide STEAM programming, at-risk outreach, passive programs, pollinator programs, and neurological diversity programming for children and youth
- Partnered with the MN Historical Society to facilitate the research and projects of 185 History Hullabaloo students from 24 different schools
- Offered 32 Makerspace labs for 429 students and 4 tech classes featuring Hour of Code, Garage Band, and Stop Animation for 25 students
- Hosted 2 Minnesota College Goal Free FAFSA assistance workshops, assisting 7 families with financial aid questions and applications
- Coordinated with Tartan and North high schools to instruct older teens on a variety of tech subjects

2nd Quarter Achievements:

- Visited 2nd grade students to promote summer reading; reached 850 2nd graders through 30 presentations to students
- Provided 38 Paws to Read sessions for 111 young readers
- Offered 30 elementary-age STEM/STEAM programs with 3,704 in attendance; programs included 3D Printing with Tinkercad, Geocaching for Kids, and chemistry with The Works
- Provided 26 passive programs with 1,151 participants
- Provided 12 library tours for 706 students
- Offered 7 book club sessions attended by 83 students
- Held the annual Children's Summer Festival on June 10 with approximately 2,000 people in attendance; this year's focus was on STEAM activities
- Hosted 7 library visits per week at SV by the Summer Discovery kids from the Shoreview Community Center

- Started Sensory-Friendly Mornings at RV in June, opening the library early on Fridays for children with special sensory needs and for families looking for a smaller, more adaptive library experience
- Partnered with the City of Maplewood and Z Puppets Rosenschnoz to display a Kid City Laughter Museum Station at MP
- Hosted a large and vibrant display of art by K-12 students from ISD 623 at RV in May, with 125 people attending a Student Art Reception on May 12
- Facilitated 50 Makerspace labs for 335 students and 9 tech classes featuring Spheros, Garage Band and Scratch animation for 34 students
- Instructed 44 students from Heritage Academy, a Somali school in Minneapolis, on the use of library databases for research papers
- Housed Roseville High School's summer reading books at RV in the Teen Room, checking them out to students using their school IDs
- Partnered with Educational Equity Alliance to provide 26 middle school students with a crash course in technology during Teen Tech Camp at MP in June; classes included Circuitry and Lamp Design, 3D Design Software and Printing, and Stop Motion Animation
- Participated in a 16-week E-Mentoring program with Roseville Middle School
- Negotiated an agreement with University of MN Extension to provide Urban 4-H programming at MP and SV

3rd Quarter Achievements:

- Provided 32 Paws to Read sessions for 76 young readers
- Offered 51 elementary-age STEM/STEAM programs with 1,636 in attendance; programs included a Superhero Science Day in partnership with the New Brighton Community Center and expanded summer arts programs thanks to STEAM funding from the Friends
- Provided 39 passive programs with 6,981 participants
- Provided 10 library tours for 329 students
- Offered 15 book club sessions attended by 152 students
- Saw participation by nearly 5,000 preschool and elementary age students in this year's Summer Reading Program and reached another 1,600 students through summer outreach at local schools

- Hosted a SciGirls camp (PBS/TPT program) for 9 to 12-year-old girls
- Partnered with U of M Extension to bring Urban 4-H programs to SV
- Received an LSTA grant in partnership with the WBL school district to participate in backto-school nights and other school/library collaborations
- Brought African-American author Zetta Elliot to MP Middle School for a reading with 60 students in partnership with St. Catherine's University
- Received 4,988 book reviews from 931 teens who participated in the Teen Summer Reading Program
- Ran a TC Techettes camp for 7 teen girls in partnership with CTEP members
- Instructed 21 students through a crash course of technology during the August Teen Tech Camp at RV, in partnership with the Pony Tail Posse robotics club
- Facilitated 37 Makerspace labs for 273 students, featuring Spheros, Tinkercad and Scratch animation
- Participated in the University of MN freshman orientation, making library cards and promoting e-resources for 110 students
- Received Friends grant for purchase of SV 3D printer

4th Quarter Achievements:

- Provided 29 Paws to Read sessions for 67 young readers in quarter 4
- Offered 27 elementary-age STEM/STEAM programs with 503 in attendance in quarter 4 and a total of 131 programs with attendance of 6,367 in 2016
- Provided 32 passive programs with participation by 2,375 children
- Made 71 visits to elementary schools with presentations to 2,600 students, including visits to all kindergarten classrooms in suburban Ramsey County
- Presented 2100 library cards to White Bear middle and high school students as part of the ConnectEd program, instructed on how to use library eresources
- Hosted an art show featuring student artists from RAHS at RV
- Brought booktalks and technology instruction to ISD 622 special education students at Harmony Learning Center, Tartan High School and North High school
- Partnered with Central Park Elementary RV for a fall series of 8 video making classes

Facilitated 34 Makerspace labs for 386 students, featuring etching, vector editing, sewing machines, Tinkercad 3D modeling, edible science, and stop-motion animation Healthy Youth (ML) Lynn Wyman 1st Quarter Achievements: Improve WB teen programming and Hosted 45 people for the Lao American Art space opening at RV; some of these families had Expand FTE for teen services never visited a library Work with school districts on after school Instructed 13 middle school students through bus program classes in Scratch, Circuitry and Lamp Revamp student worker programs on Design, and 3D design software and printing youth development during a spring break Teen Tech Camp, in partnership with the Educational Equity Alliance Partnered with the WBL YMCA for continued support of the Village Trail housing complex youth, offering space at MP for 26 afterschool meet-ups Partnered with U LEAD, Conservation Corp. and Bruegger's Bagels to host a teen job fair at RV for 8 students Promoted summer teen jobs and volunteer opportunities at Johnson High School's Teen Job Fair: interacted with 50 students Enlisted 5 new teen volunteers from the Century College volunteer fair Brought health screening, safe places information, and topical monthly discussions to MP teens through Face to Face 2nd Quarter Achievements: Hosted the Teen Summer Reading Festival at RV with 150 teens participating in a variety of activities Orchestrated an after-hours teen series at MP with youth advocate Timothy Turner and Marie Garza from the Maplewood Human Rights Commission; hosted 5 programs for 117 youth Served on the Violence Prevention Action team for Ramsev County, with a focus on library community building and youth development Partnered with the WB YMCA for continued support of the Village Trail housing complex youth at MP. Provided space for after-school meet-ups on Mondays and Wednesdays Promoted the library's manga and anime collections and Geekery clubs at Anime Detour, Twin Cities, reaching 413 fans Provided readers' advisory for teens at

Erin Hicks

MELSA's Teen Literature Convention, with 1,020 teens in attendance; acted as liaisons for conference authors Jason Reynolds and Faith

- Hired three teen summer workers to assist with teen programming
- Hired two summer youth workers through RC Workforce Solutions ULead program
- Continued to mentor a librarian in the MLA MILE program
- Brightened the WB teen area with a neon art installation
- Worked with RC Public Health to provide Making Authentic Connections training to MP staff; training designed to facilitate dialogue between library staff and high-school teens

3rd Quarter Achievements:

- Participated in Youth Science Day at the Science Museum of MN, making 3D printed cookie molds; engaged with 250 students
- Collaborated with Suburban Community
 Channels to host a Video Boot Camp at WB for 12 teens
- Partnered with Land of Gazillions to run a Comics from the Margins camp at MP for 10 teens
- Partnered with the WB YMCA for continued support of the Village Trail housing complex youth, with after school meet-up space at MP on Mondays and Wednesdays
- Continued an after-hours teen program at MP, with youth advocate Timothy Turner, local Human Rights Commissioner Marie de Garza and MP staff; hosted 5 programs for 111 teens
- Trained two new Teen Services CTEP workers for the 2016/2017 year

4th Quarter Achievements:

- Partnered with Urban 4H to begin "Elements of Art," a STEAM focused series at MP
- Tabled at Nerdcon to promote RCL to the greater community reaching over 300 attendees
- Partnered with Red Balloon bookstore to host YA authors Ransom Riggs and Tarereh Mafi for 185 fans at RV
- Shared resources with WB YMCA at MP for continued support of the youth of Village Trail housing complex
- Hosted 71 teens at 5 Library After Dark programs, an after-hours MP teen event, combining the skills of youth advocate Timothy Turner, Americorps member Shelby Dupre, and MP staff
- Provided facility space and support to start up Youth on Board, a Minnesota Civic Youth initiative to train and build up 16 youth voices on suburban Ramsey County non-profit boards

Invited professional musicians to play the
Indian Veena in October, and the Swedish
Nykelharp and Dulcimer in December through
Schubert Club's KidJam; made our own
instruments and played them as a continuation
of Makerspace
C 1 1 1 1 1 1 1 1 2 0th

- Celebrated the new year with the library's 8th annual teen read-a-thon at RV
- Presented 20 new books at RCL's Diverse Books showcase
- Presented at RCL's fall in-service day on serving teens
- Hired a .8 FTE teen librarian for the new SV library

3. Create Vibrant Learning Spaces that Engage the Broad Diversity of Our Community.

Shoreview

- Complete construction
- Fundraise
- Move
- Develop special features
- Set up technology (CW)
- Vacate building, sell surplus
- Hire staff (LW)
- Plan additional programming (CJ)

Bill Michel

1st Ouarter Achievements:

- Erected structural steel framework
- Installed metal decking and mechanical penthouse
- · Framed and sheathed exterior walls
- Relocated transformer for existing building
- Worked with the State Dept. of Education on the Grant Agreement
- Received County Board permission to increase project budget by \$1,006,500
- Began intensive weeding project
- Began meetings of the Capital Campaign Committee
- Created wish list of amenities to be funded by Capital Campaign
- Selected furniture
- Began design work for DIRTT in administrative suite
- Ordered and received steel shelving parts and pieces
- Met with the City of Shoreview and the Mounds View School District to discuss a monument sign design package for the Shoreview Commons
- Completed SV electrical shutdown for construction
- Received AMH quote
- Presented AMH project to County TAF committee
- Completed contract for fiber to Shoreview

2nd Quarter Achievements:

- Finalized purchase of property at 795 Highway 96 from the City of Shoreview
- Issued Bid Package for casegoods

- Celebrated 100 days without a reportable accident on the construction site
- Poured slab on grade
- Installed exterior brickwork
- Submitted the final financing plan to the State Department of Management and Budget as part of the development of the Grant Agreement between the County and the State of Minnesota
- Issued Bid Package for public furnishings
- Began B3 Commissioning process
- Awarded casegoods contract to team of Embury Ltd and Nigon Woodworks
- Submitted Grant Agreement signed by the County Manager to the State Department of Education for final review and approval by the Commissioner of Education
- Installed underfloor HVAC and plumbing equipment
- Began installing raised floor
- Began installing curtainwall
- Placed air handler and chiller in the mechanical mezzanine
- Began work on interior and exterior signage and graphics package

3rd Quarter Achievements:

- Finalized Grant Agreement with the State Department of Education
- Celebrated 200 days without a reportable accident on the construction site
- Awarded contracts for biddable public furnishings
- Ordered staff furnishings using State and County Master Contracts
- Finalized design of Administrative Suite
- Placed order for DIRTT walls for Administrative Suite and other offices
- Installed curb and gutter for parking lot
- Installed sidewalks
- Placed first lift of asphalt for the parking lot
- Installed area of pervious pavers in parking lot
- Completed installation of roofing
- Completed installation of curtainwall
- Completed installation of underfloor mechanical and electrical systems
- Completed installation of raised floor
- Completed construction of interior walls
- Completed installation of ceramic tile
- Began installation of ceiling grid and tiles
- Began installation of light fixtures
- Ordered back-up book return
- Began installation of casegoods
- Began installation of walnut paneling

- Worked with Ramsey County Procurement and County Attorney to finalize contract for Automated Materials Handling system
- Finalized contract for community room technology
- Installed fiber to SV property
- Ordered phone service for SV
- Ordered camera software and OS to support newer cameras required at SV

4th Ouarter Achievements:

- Hired a new Circulation Supervisor and a Teen Librarian and filled additional Children's Librarian hours
- Compiled punch lists for all systems
- Selected moving company for the move from the old building to the new
- Installed DIRTT walls for staff offices
- Ordered furniture for all back of house areas
- Began landscaping
- Finalized design of DIRTT art wall between the Teen and Adult areas of the Library
- Worked with Ramsey County Workforce Solutions to hire a displaced professional to coordinate the library move
- Closed the existing Library at the end of the day on November 23
- Took possession of the new building at the end of the day on November 23, as the project reached substantial completion
- Used volunteers to load the collection onto moving carts, so that the movers could disassemble the shelving for moving
- Held a very successful Book and Surplus Furniture Sale, raising nearly \$14,000 for the Shoreview Capital Campaign
- Set up the shelving and collections
- Received a Certificate of Occupancy from the City of Shoreview, allowing Library staff to permanently move into the building
- Finished cleaning out the old building in anticipation of turning it over to the Mounds View School District
- Continued to work through commissioning the mechanical and electrical systems
- Received and set in place the furniture for the public spaces of the Library
- Migrated Shoreview to Comcast connection
- Installed CenturyLink phone service
- De-installed Shoreview technology
- Migrated Shoreview network to new building
- Setup Administration, Technical Services and Public Services technology
- Updated Shoreview wireless to expand coverage for public and staff
- Installed Shoreview meeting technology

Installed Shoreview interior cameras Investigated and ordered public and staff computers, laptop lab equipment and workgroup printing solutions for Shoreview Worked with Architects to design teen wall digital signage **User Experience** Lynn Wyman/Chuck Wettergren 1st Quarter Achievements: Add hours New Brighton (LW) Transferred hours and hired staff for Monday Develop virtual services (CW) Purchase discovery layer hours at NB Improve e-download and pilot Added 1,910 eBook copies to the collection Library Simplified Added 164 eAudio copies to the collection, Update website including the newly available Harry Potter Promote series Improve physical services (CW) Added Ebooks Minnesota to website Add charging stations Increased circulation of electronic materials by Add fax at SV and RV 13% over Quarter 1, 2015 Upgrade self-check language Earmarked \$5,000 of Gatsby Gala funds for and offer no receipt option added large type materials Expand MV computing Added diverse content to the RV storytub Add Chromebrowsers collection Support video conferencing Increased library materials by or about people Improve collections (LW) of color from 17% of new purchases in Quarter Add e-content 1, 2015 to 20% of new purchases in Quarter 1, Add large type Diversify content Allocated an additional \$20,000 for youth e-Add youth content content in support of the ConnectED project Experiment with flipped Received developer credentials to incorporate learning OverDrive into Library Simplified Added Skype to new meeting room laptops Updated Discovery layer with e-Audiobook icon and removed request button Migrated Aquabrowser to 2008 server Migrated SIP to 2008 server Updated library staff network to support direct access to County RamseyNet 2nd Quarter Achievements: Added Monday hours to NB, beginning April 4 Completed 2016-18 Technology Plan Worked with Comcast to install POP for fiber at NB and SV Completed BookLens survey and testing of recommendation engine Replaced all Cybrarian servers Worked with SPPL and ACL to decommission hosting at Ramsey Worked with SirsiDynix to review SaaS requirements for ILS systems Staged new TM3 server for telephony notices Processed 417 pieces of computer equipment for County surplus Updated MP telecomm room with UPS

Added 1,395 ebook copies to the collection Added 70 eAudio copies to the collection

•	 Increased circulation of electronic materials b 		
	8.7 % over Quarter 2, 2015		
_	In an accord library materials by an about manula		

• Increased library materials by or about people of color from 15% of new purchases in Quarter 2, 2015 to 19% of new purchases in Quarter 2, 2016

3rd Quarter Achievements:

- Completed the NB manager's office and reallocated staff to add additional Monday librarian hours
- Added 1,232 ebook copies to the collection
- Added 108 eAudio copies to the collection
- Increased circulation of electronic materials by 1.5 % over Quarter 3, 2015
- Increased library materials by or about people of color from 15% of new purchases in Quarter 3, 2015 to 18% of new purchases in Quarter 3, 2016
- Completed internal network survey and systems updates
- Updated electric at MV to support UPS installation
- Launched new telephone notification system
- Presented SaaS proposal to Library Board
- Ordered 111 replacement PCs for RV

4th Quarter Achievements:

- Added 1,301 ebook copies to the collection
- Added 82 eAudio copies to the collection
- Migrated OverDrive ebook content to the Cloud Library platform
- Increased circulation of electronic materials by 5% in 2016
- Increased library materials by or about people of color from 16.5% of new purchases in 2015 to 20% of new purchases in 2016
- Added public fax capability to Shoreview copier
- Worked with County Attorney to develop SaaS agreement for SirsiDynix to facilitate updated ILS and discovery services
- Replaced 111 RV public Internet computers
- Updated software applications for public computing in Roseville
- Worked through recommended updates from network survey

Refurbish

- Redo RV teen floor
- Refresh RV furnishings
- Redo MP and RV carpet
- Redo MP desks
- Replace MV chiller
- Redo MV kitchen
- Add pedestrian path access at MV
- Construct office at NB
- Develop WB parking sign

• Julie Neville

- 1st Quarter Achievements:
- Completed MV kitchen remodel
- Replaced insufficient sink at WB
- Let RFP for MV redesign and construction
- Moved lockers at RV
- Completed plexiglass protection for WB Mural
- Installed VFD on Dunn rooftop for better efficiency.

- Remove gender from family bathrooms
- Re think security cameras (CW)
- Designed new staff ID template to coordinate with RC branding.
- 2nd Quarter Achievements:
- Installed DIRTT walls and furniture to create a manager's office at NB
- Completed data installation for NB office
- Decided that additional parking lot signage was not needed at WB at this time
- Replaced lights on stairwell at SV
- Assisted with neon install at WB
- Installed VFD on rooftop at RV for coffeeshop
- Cleared brush on property at MP
- Conducted repairs on fire suppression system at RV
- Conducted repairs on fire alarm system at MV
- Completed system-wide fire drills
- Repaired damages from drain overflow at WB
- Continued to monitor construction of SV
- Continued to work with Mounds View Schools on their renovation
- Completed first phase of LED retrofit at MP
- Installed heater in mechanical room at MV
- 3rd Quarter Achievements:
- Continued to monitor SV project for correct install of mechanical systems
- Continued to monitor SV project for install and construction, reporting problems to project manager
- Continued to participate in the Commissioning Process with HGA, reporting problems to Commissioning Agent at HGA
- Continued to watch and prep utilities to meet State required SB2030 operations of new SV facility
- Completed install of path at MV connecting Library to walking/bike path
- Completed purchase of janitorial equipment to enable us to clean carpet in house
- Responded to and monitored 1 major power outage at RV and 1 major power outage at SV, and returned systems to normal
- Installed test LED section of staff lighting at MP
- Opened facilities after hours for "cooling stations" during hotter summer days
- Completed 113 SRS (building requests)
- Completed annual fire system inspections at all locations
- Completed annual fire drills at all locations
- Completed annual window washing at all locations.
- Completed annual boiler inspections with the State Inspector
- Cleaned and restored rain gardens at MP

•	Replaced spotlights in children's area of MP
	with LED

- Installed new monument sign at MV with proper County branding
- Continued to work with Mounds View Schools regarding the switchover of services
- Completed Library IDs with the proper County branding
- Attended ergonomic training at Public Works
- Prepared and installed Workforce Solutions at MP during their emergency
- Ordered camera software and OS to support newer cameras required at SV
- 4th Quarter Achievements:
- Replaced VCT floor in RV teen area with polished concrete
- Replaced poured floor in MP entry vestibule due to damage and cracking
- Sealed the restroom grout in RV to provide better appearance and cleanliness
- Provided cutout windows in RV staff doors to facilitate vision during egress
- Replaced circuit board for RV elevators
- Installed wood chair rail in MP and WBL meeting rooms and other public areas
- Monitored SV project install and operations
- Updated camera server OS and software at all locations

Adult Programming

- Develop programming infrastructure
- Develop evaluation tools
- Implement program set up procedures
- Continue history programming
- Develop book club programming
- Write Senior programming plan (LM)

Kristi Saksvig

1st Quarter Achievements:

- Implemented program set up procedures
- Presented 15 history programs attended by 1,016 people
- Partnered with OLLI, White Bear Historical Society, MN History Theatre, Shoreview Historical Society
- Reached a diverse, non-traditional audience with both BLM and Winter Sports programming
- Evaluated current book clubs and began developing a philosophy for what it means to be a library-sponsored book club

2nd Quarter Achievements:

- Presented 15 history programs attended by 960 people
- Partnered with New Brighton Area Historical Society, White Bear Historical Society, OLLI
- Developed infrastructure and leadership for new senior programming partner

3rd Quarter Achievements:

- Presented 10 history programs attended by 804 people
- Partnered with Roseville Community
 Education, White Bear Lake Area Historical
 Society, OLLI, League of Women Voters of

Roseville Area, Harriet Walker Chapter of the Daughters of the American Revolution, Roseville/Shoreview Human Rights Commissions

- Reached a diverse, non-traditional audience with *A Good Time for the Truth* community conversation
- Introduced a history book club at Roseville bringing us closer to our goal of having a book club at each branch

4th Quarter Achievements:

- Presented 12 history programs attended by 825 people
- Partnered with OLLI, White Bear Historical Society, Shoreview Historical Society
- Streamlined Community Program Room booking procedures
- Reviewed PLA's program evaluation tools.
 Discussed assessments to ensure racial equity in library programming
- Discussed senior programming and made the recommendation for senior liaisons at regional libraries

4. Promote Economic Prosperity and Racial Justice.

Economic Prosperity Services

- Expand info literacy program (JL)
 - Expand open labs
 - Expand downloadable tables
 - Incorporate into staff schedule (LW)
 - Expand outreach
 - Add adult maker space programs
 - Update software/hardware for programming(CW)
- Expand Life Skills programming and partnerships (CarrieW)
 - Expand language circles to MP
 - Expand Corrections Partnership (MR)
- Develop waiver programs (MR)
- Expand Social Services Support (PH)

Library Director

1st Quarter Achievements:

- Provided 41 computer and tech classes to 330 students
- Provided 84 open computer and tech labs to 439 students
- Completed rotation of Roseville, Maplewood, and Shoreview staff in open computer and tech labs
- Successfully piloted Adult Makerspace at Maplewood—now offered weekly
- Provided info tables promoting downloadable Purchased MAC for staff to use during one to one sessions resources at Roseville and Shoreview totaling 122 interactions
- Offered 69 life skills programs, attended by 1,378 people
- Partnered with Roseville Economic Development Authority to offer two workshops on solar panels for the home
- Partnered with Ramsey County Public Health to offer a Fix-it Clinic
- Continued to offer MNsure Navigator assistance
- Offered walk-in job seeker assistance
- Held free walk-in tax help with AARP volunteers

- Partnered with City & County Credit Union to offer 2 financial literacy workshops
- Offered weekly community resource advocate/social worker help
- Held weekly conversation circles
- Had 2 investor's discussion forums
- Partnered with Goodwill Easter Seals to offer a career panel presentation
- Provide materials to RCCF
- Provide monthly visits to RCCF
- Facilitated a Big Read book discussion at the RCCF with 19 participants

2nd Quarter Achievements:

- Offered 44 computer and tech classes to 363 students
- Provided 88 open computer and tech labs to 384 students
- Offered 13 Adult Makerspace sessions to 52 students
- Provided bimonthly visits to Volunteers of America ex-offender re-entry facility.
- Attended Como Family Safety Fair to offer Internet Safety tips to 31 community members
- Offered 80 life skills programs, attended by 513 people
- Partnered with Roseville Economic Development Authority to offer two workshops on solar panels for the home
- Partnered with Ramsey County Public Health to offer a *Fix-it Clinic* at SV
- Continued to offer MNsure Navigator assistance at MV, MP, and RV
- Held free walk-in tax help with AARP volunteers at MP
- Partnered with City & County Credit Union to offer 2 financial literacy workshops
- Offered weekly community resource advocate/social worker help at MP
- Re-established community resource/social worker hours at RV
- Held weekly conversation circles at SV and RV
- Had 2 investor's discussion forums at RV
- Offered weekly Conversation Circles for English Language Learners at SV and RV
- Met with Allina board in conjunction with the Friends to review the WIC grant and ask for continued sponsorship
- Met with SPPL to consider partnership and expansion of WIC outreach program
- Met with Assistant Division Director of RC Community Corrections and SPPL to discuss joint outreach to individuals under supervision
- Continued Parent Read outreach to RCCF

• Distributed gun locks at RV and SV as part of the Ramsey County Gun Safety Initiative

3rd Quarter Achievements:

- Offered 87 Life Skills programs, attended by 727 people
- Partnered with Roseville Economic Development Authority to offer RV workshops on seasonal home and yard maintenance
- Partnered with Ramsey County Public Health to offer a *Fix-it Clinic* at NB
- Continued to offer MNsure Navigator assistance at MP and RV
- Continued weekly Conversation Circles for English Language Learners at SV and RV
- Partnered with the Roseville Area League of Women Voters to present Ramsey County Elections Manager, Joe Mansky, who spoke on elections and voter outreach.
- Held first Criminal Expungement Clinic at RV
- Offered weekly community resource advocate/social worker help at MP and RV
- Offered two Financial Coaching & Credit sessions at RV
- Started offering investors' discussion forums after a two-month summer hiatus
- Held the first three workshops, in a series of five, on *Simple Steps to Start Your Business*, presented by SCORE
- Collaborated with Roseville Community
 Health Awareness Team (CHAT) to host first
 health literacy workshop in a series of three
- Continued offering presentations in the Dementia: Caring & Coping speaker series
- Continued MP social work hours and added hours to RV
- Offered 37 computer and tech classes to 313 students
- Offered 85 open computer and tech labs to 395 students
- Offered 9 Adult Makerspace sessions to 28 attendees
- Hosted 21 ESL teachers from Roseville Adult Learning Center for library digital literacy resources presentation
- Piloted monthly drop-in tech help lab at the White Bear Area Senior Center
- Continued bimonthly visits to Volunteers of America ex-offender re-entry facility teaching digital literacy and job readiness skills

4th Quarter Achievements:

- Provided 34 computer and tech classes to 257 students
- Provided 88 open computer and tech labs to 427 students

- Offered 10 Adult Makerspace sessions to 45 attendees
- Offered 7 additional pop-up cloudLibrary downloadable help labs at 6 libraries to 19 students
- Added new classes Tweet (and Facebook)
 Better! and Search Engine Optimization
- Offered 151 programs, attended by 907 people
- Continued to offer MNsure Navigator assistance at MP and RV
- Continued offering weekly *Conversation*Circles for English Language Learners at RV
- Continued offering Criminal Expungement Clinics at RV
- Offered three *Financial Coaching & Credit* sessions at RV
- Continued monthly investors' discussion forums
- Held two workshops for entrepreneurs, in a series of five, on Simple Steps to Start Your Business, presented by SCORE
- Collaborated with Roseville Community
 Health Awareness Team (CHAT) to host two
 health literacy workshops
- Continued offering presentations in the Dementia: Caring & Coping Speaker Series
- Continued MP and RV social work hours
- Held Advanced Care Planning workshop, with Pro Bono "Wheels of Justice" bus available for consultation and help with forms
- Partnered with Roseville Police Department to offer *Identity Fraud Protection* seminar and *Coffee with a Cop*
- Keystone Community Services offered selfsufficiency workshops at MP and RV
- Partnered with Twin Cities Wild Ones for film screening of an environmental education documentary followed by discussion

Racial Equity

- Increase the racial diversity of staff, volunteers and Library Board
- Increase the cultural competency of the staff, volunteers and Library Board
- Ensure the facilities, collections, policies, programs and services reflect the community
- Provide opportunities for communities of color to have a voice in library services
- Develop communications outreach plan

Library Director

1st Ouarter Achievements:

- Developed racial equity training requirements for staff
- Planned RE sessions for in-service day
- Identified local organizations working on issues
- Continued work with selection of diverse materials
- Continued work with diverse program with over 360 participants in the Black Lives Matter programs
- Assisted in recruitment of a diverse candidate pool for the Library Board

2nd Quarter Achievements:

•	Conducted a RE Book Club attended by 37
	staff using Between the World and Me

- Conducted a RE training on the banning a picture book, attended by 54 staff
- Presented 2 sessions to RC Human Services on Library RE work
- Developed RE and Inclusion Statement
- Ensured RE language in Director posting
- Received a Ramsey County Workforce Statistics report that indicates a 3% increase in the racial diversity of library staff from January 2015 to January 2016.

3rd Quarter Achievements:

- Presented *Community Conversation: A Good Time for the Truth* at RV, attended by 144
- Collected and posted Racial Equity Resources on website; promoted via web banner
- Attended Intentional Social Interactions including Community Conversation at Fairview Community Center; DecisionPoint2016 (multiple staff members)
- Met with Marquita Stephens, Roseville Schools Community Engagement Coordinator
- Completed 2 RE trainings for 28% of staff; one training for 44% of staff (as of June 2016)

4th Quarter Achievements:

- Presented Racial Equity and Inclusion statement and Principles in Practice at Staff In-Service day
- Hosted Racial Equity Book Club at In-Service Day with A Good Time for the Truth
- Presented Talking with Young Children About Race and Racially Diverse Books for Youth
- Invested \$5,000 on picture books that feature children of color
- Began recruitment for open board position

5. Ensure Stewardship of Public Resources.

Friends of the Library

- Assist to increase fundraising
- Develop SV capital campaign
- Promote Friends events
- Expand grant writing

Library Director

1st Quarter Achievements:

- Worked together to ensure the success of the Annual Gala raising \$35k
- Received \$70,000 in programming grants
- Received \$28,000 in youth outreach grants
- Received \$35,000 in collections grants
- Worked together to determine SV Capital Campaign fundraising goals

2nd Quarter Achievements:

- Worked with the Friends to hold the Spring Book Sale on April 20-24 at RV
- Participated in the Friends Annual Luncheon on April 30 featuring author Jonathan Odell
- Held the RCL Book It! 5K Walk/Run on May 21 with a total of 260 participants and

- volunteers; netted over \$7,000 in support of the Summer Reading Program
- Hosted an Open House at WB with the Friends on May 14 to showcase the Capital Campaign-funded art that has been added to the library

3rd Quarter Achievements:

- Utilized support from the Friends to expand Summer Reading Program outreach, reaching an additional 1,600 students at local schools
- Participated in SV Capital Campaign through book cart drill team appearance in Slice of Shoreview parade
- Promoted and participated in Gallery 96 Raku Firings to raise funds for SV art hanging system

4th Quarter Achievements:

- Set up and helped staff the Shoreview Library surplus sale resulting in \$14,000 in revenue
- Co-presented with Friends to North Suburban Kiwanis Club, which gave significant donation
- Gave presentation and tour to donors from Arden Hills/Shoreview Rotary Club

Library Volunteers (HH)

- Conduct quarterly meetings for coordinators
- Develop newsletter
- Developed skilled volunteer job descriptions
- Redo Volunteer Guide
- Develop homebound services

Lynn Wyman

1st Ouarter Achievements:

- Recruited volunteers for the Kindergarten Library Card Party in January
- Provided a total of 4,019 hours of volunteer assistance
- Held recognition event at MV

2nd Quarter Achievements:

- Recruited volunteers to assist with the Friends 5K Walk/Run, including corporate sponsorship from the Shoreview Target
- Provided brunch for 70 volunteers at SV and RV in recognition of their service to the library
- Recognized all volunteers with the gift of potted flowers
- Provided a total of 4,191 hours of volunteer assistance

3rd Quarter Achievements:

- Hosted volunteer recognition lunches at NB and MP
- Provided a total of 3,979 hours of volunteer assistance

4th Quarter Achievements:

- Developed a job description for Handyman/Handyperson volunteers
- Recruited volunteers to provide homebound services to two additional patrons
- Recruited 67 volunteers to assist with the SV library move

	• Provided a total of 3,774 hours of volunteer
	assistance in quarter 4
	Provided a total of 24,170 hours from library and Friends volunteers in 2016
	and Thends volunteers in 2010
Staff Training	Lynn Wyman
Improve tech skills	1st Quarter Achievements:
Expand use of staff in tech labs	• Established racial equity training requirements
Require racial equity training	for staff for 2016
Provide combined desk training	Sent 10 staff to the Library Technology Conference in March
Offer community engagement training	Provided community engagement training for
	5 administrative and management staff
	• Provided 391 hours of training to 58 staff at
	52 workshops and other training opportunities
	2nd Quarter Achievements:
	Held an In-Service Day with a focus on racial
	equity and other Work Plan initiatives, attended by 111 staff
	Sent 6 staff to the Public Library
	Association's biannual conference
	Convened the Continuing Education Task
	Force for MLA to plan the MLA 2017
	Conference through RCL teen librarian Amy
	Boese, MLA president
	• Provided 870 hours of training to 127 staff at
	51 workshops and other training opportunities 3rd Quarter Achievements:
	Moved to RC LMS system for training
	registration and recording
	Saw completion of mandatory Information
	Security training by all staff, except two
	intermittent librarians who are assigned to
	complete the training when they next work
	• Participated in the MLA annual conference by sending 11 staff, 2 of them MLA officers, 7 of
	them conference presenters
	• Provided 408 hours of training to 149 staff at
	51 workshops and other training opportunities
	4th Quarter Achievements:
	Held a full-day In-Service Day on October 10
	for 117 library staff • Provided 1.129 hours of training to 125 staff
	• Provided 1,129 hours of training to 125 staff at 97 workshops and other training
	opportunities in quarter 4
	Saw completion of 2016 training
	requirements, including Racial Equity training
	requirements, by 99% of the permanent staff
	Had librarians work tech lab rotations
	throughout 2016
	• Provided 2,806 hours of staff training in 2016

Weeds and Donations

- Develop weeding policy
- Find storage solution
- Investigate recycling options
- Reconsider donations

Lynn Wyman

1st Ouarter Achievements:

- Convened a task force to revise the Collection Management Policy
- Researched used book donation options
- Developed a focus group script and questions for a Friends' Used Book Management Study

2nd Quarter Achievements:

- Surveyed MELSA libraries on strategies and procedures for managing weeds and donations
- Conducted focus groups on weeds and donations for book sale managers and book store volunteers

3rd Quarter Achievements:

- Completed the Used Book Sale Management Study
- Met with the Friends to discuss the study's implications for weeds and donations and potential procedural changes

4th Quarter Achievements:

- Researched online book sale options, prompting a contract between the Friends and Thrift Books
- Implemented new Friends' procedures for selling weeded collection items
- Implemented Thrift Books shipping procedures
- Worked with the Friends to draft new donations guidelines



Memorandum

To: Ramsey County Library Board

From: Mary Larson

Date: March 7, 2017

Subject: Fourth Quarter 2016 Financial Report

Attached is the 4th quarter 2016 financial report. Highlights include:

- Property tax revenues for 2016 slightly exceeded projections, with County Program Aid being nearly 6% of the revenue received.
- ❖ Library fine revenues fell short of projections by more than \$70,000 due to a decrease in circulation statistics and the growing percentage of checkouts for electronic materials, which do not generate fines. Projections for library fine revenues in 2018 and 2019 have been reduced accordingly. The Revenue Recapture program collected over \$75,000 in past due fines, about 15% of total library fine revenue for 2016.
- Building & Structures revenue was below projections for 2016 due to the negotiated rent decrease for the Caféine Thai Café at Maplewood that occurred after the budget was developed.
- Despite moderate declines in rental book and rental DVD revenues, the collections continue to be popular and self-supporting. Staff will continue to monitor usage and revenues as newer format options, including downloadable and streaming video, erode circulation of the rental DVD collection.
- ❖ Operating expenditures were within budget overall. Savings in personnel costs comprised the bulk of the year-end balances, and resulted from staff vacancies, retirements and careful use of intermittent staff. The Library's year-end reserve list, including outstanding encumbrances from 2016 and special projects for 2017, is on the Library Board's consent agenda for ratification.
- Library Gift Fund revenue was up due to the successful fundraising efforts of the Friends' Capital Campaign for Shoreview, and the Friends support of Library programming and collections.



LIBRARY OPERATIONS CURRENT BUDGET YEAR WITH COMPARATIVE PRIOR YEAR YEAR TO DATE THRU DECEMBER 31, 2016 AND 2015

			2016				2015		
	Original Annual Budget	Adjusted Annual Budget	Year to Date Actual Cash Receipts/ Disbursements	Actual % of Budget Year to Date	Variance (Over)/Under Adjusted Budget YTD	Adjusted Annual Budget	Year to Date Actual Cash Receipts/ Disbursements	Actual % of Budget Year to Date	Variance (Over)/Under Adjusted Budget YTD
<u>Revenue</u>									
Taxes	10,070,528.00	10,070,528.00	9,527,782.49	95%	542,745.51	8,893,946.00	8,789,018.69	99%	104,927.31
County Program Aid	0.00	0.00	553,122.74	NA	(553,122.74)	526,639.00	535,054.32	102%	(8,415.32)
Fines	575,000.00	575,000.00	502,561.44	87%	72,438.56	600,000.00	537,155.90	90%	62,844.10
MELSA	215,000.00	215,000.00	200,832.00	93%	14,168.00	200,000.00	211,163.00	106%	(11,163.00)
PERA Rate Increase Aid	21,652.00	21,652.00	21,652.00	100%	0.00	21,652.00	21,652.00	100%	0.00
Duplicating Copies/Sales	73,000.00	73,000.00	71,835.41	98%	1,164.59	70,000.00	70,130.19	100%	(130.19)
Interest on Investments	2,000.00	2,000.00	9,485.32	474%	(7,485.32)	9,500.00	1,328.82	14%	8,171.18
Building & Structures (Rent)	120,000.00	120,000.00	102,785.88	86%	17,214.12	120,000.00	97,640.22	81%	22,359.78
Recoveries	0.00	68,017.53	70,248.53	103%	(2,231.00)	93,654.81	94,145.74	NA	(490.93)
Unallocated General Expense	0.00	0.00	0.00	N/A	0.00	121,974.00	121,974.00	100%	0.00
Total Revenue	11,077,180.00	11,145,197.53	11,060,305.81	99%	84,891.72	10,657,365.81	10,479,262.88	98%	178,102.93
Expenditures									
Salaries*	5,635,581.00	5,635,581.00	5,242,434.72	93%	393,146.28	5,399,361.00	5,219,722.28	97%	179,638.72
Fringe Benefits*	1,977,897.00	1,977,897.00	1,960,081.64	99%	17,815.36	1,951,502.00	1,965,919.02	101%	(14,417.02)
Other Services & Charges	2,425,702.00	2,425,702.00	2,317,766.15	96%	107,935.85	2,204,114.01	2,195,591.94	100%	8,522.07
Supplies	133,000.00	133,000.00	132,396.19	100%	603.81	151,000.00	150,778.85	100%	221.15
Capital Outlay	55,000.00	55,000.00	24,391.46	44%	30,608.54	106,388.80	50,951.23	48%	55,437.57
Books, Periodicals, Etc.	850,000.00	850,000.00	811,552.45	95%	38,447.55	845,000.00	834,040.85	99%	10,959.15
	11,077,180.00	11,077,180.00	10,488,622.61	95%	588,557.39	10,657,365.81	10,417,004.17	98%	240,361.64
Inc/(Dec) to Fund Balance			571,683.20				62,258.71		

^{* 2016} Salary and benefit expenditures through paydate 1/27/17.

Prepared by Mary Larson 3/10/2017 Percent of Year Elapsed: 100%

^{* 2015} Salary and benefit expenditures through paydate 1/15/16.

LIBRARY OPERATIONS CURRENT YEAR DISBURSEMENTS OUT OF RESERVES YEAR TO DATE THRU DECEMBER 31, 2016

		2016		
	Reserve Amount	Year to Date Actual Cash Disbursements	Balance Unexpended 12/31/16	Actual as a % of Reserve Year to Date
<u>Expenditures</u>				
2015 Operating Budget Reserves	62,250.00	52,882.07	9,367.93	85%
2014 Operating Budget Reserves	40,000.00	31,179.62	8,820.38	78%
2013 Operating Budget Reserves	51,500.00	46,129.85	5,370.15	90%

Prepared by Mary Larson 3/10/2017 Percent of Year Elapsed: 100%

LIBRARY GRANTS AND OTHER SPECIAL PROJECTS CURRENT YEAR DISBURSEMENTS YEAR TO DATE THRU DECEMBER 31, 2016

2016

		2010		
	Current Adjusted Budget Amount	Actual Cash Disbursements	Balance Unexpended 12/31/16	Actual as a % of Budget To Date
<u>Expenditures</u>				
2016 MELSA Technology Grant	104,000.00	0.00	104,000.00	0%
2016 MnLINK Gateway Server Grant	7,702.11	7,702.11	0.00	100%
2015 Ramsey County Tech Applications Grant	109,487.93	109,487.93	0.00	100%
2015 MELSA Technology Grant	100,000.00	99,747.00	253.00	100%
2014 MELSA Technology Grant	271,000.00	231,926.20	39,073.80	86%
2013 MELSA Technology Grant	310,000.00	310,000.00	0.00	100%

OTHER LIBRARY FUNDS YEAR TO DATE RECEIPTS & DISBURSEMENTS THRU DECEMBER 31, 2016

2016

		2010		
	Cash Balance	Cash	Year to Date	Cash Balance
	Beginning	Receipts	Actual Cash	as of
Fund	of Year	Year to Date	Disbursements	12/31/16
Rental Book Revenue	27,644.49	14,937.56	14,818.11	27,763.94
Rental DVD Revenue*	31,549.23	65,475.71	62,992.16	34,032.78
Rental Video Game Revenue*	1,576.41	0.00	0.00	1,576.41
Library Gift Fund	277,493.29	306,908.13	207,131.04	377,270.38
Roseville Library Capital Campaign Gift Fund	26,206.62	0.00	3,497.50	22,709.12

SUMMARY OF GIFTS RECEIVED

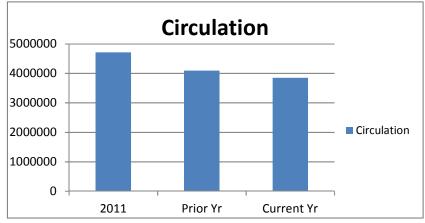
OCTOBER - DECEMBER 2016

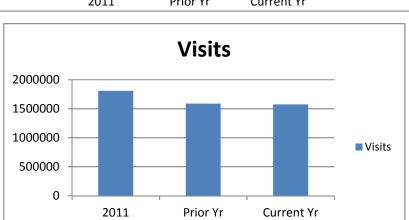
Donor	Purpose	Branch	Amount
Friends of the Ramsey County Libraries	Children's Sensory Friendly Materials	SV - Capital	\$1,000.00
, ,	Lending Collection	SV - Capital	\$1,000.00
	3D Printer and Accessories	SV - Capital	\$4,000.00
	Children's Museum Installation	SV - Capital	\$10,000.00
J. Keith & Barbara MacKenzie	Books	WB	\$500.00
MELSA	Legacy Programming	System	\$461.60
	Teen Programming	System	\$2,504.00
Friends of the Ramsey County Libraries	Kindergarten Card Party Books	System	\$1,200.00
	Children's Museum Installations	SV - Capital	\$16,000.00
Sabrina Fay	Thrivent Matching Gift	SV	\$125.00
Friends of the Ramsey County Libraries	Summer Reading Program	System	\$5,000.00
	Technology Literacy/Adult Life Skills	System	\$6,250.00
	Children's Programming	System	\$1,250.00
	Teen Programming	System	\$1,000.00
	Newsletter	System	\$1,500.00
	Volunteer Program	System	\$1,250.00
	Employee Development	System	\$1,250.00
	Robert J. Beugen Fund	System	\$500.00
	Memory Minder Kits	RV & SV	\$1,000.00
Kris O'Brien	Children's Programming	NB & RV	\$345.00
Red Balloon Bookshop	Teen Programming	System	\$133.80
Friends of the Ramsey County Libraries	Teen Room Technology	SV - Capital	\$3,000.00
, ,	Children's Interactives	SV - Capital	\$5,010.00
	Children's Lending Collection	SV - Capital	\$10,000.00
	Art	SV - Capital	\$10,000.00
		TOTAL:	\$84,279.40

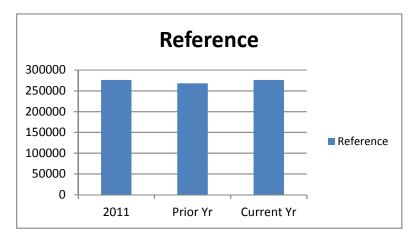
Statistical Trends 2016 Final Report

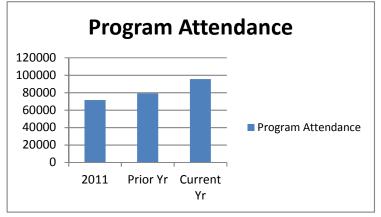
- Shoreview was closed for more than a month at the end of the year, which will have a negative impact on system-wide annual statistics.
- System-wide 2016 circulation was down 6%. This reflects an ongoing nationwide trend of declining overall circulation.
- Circulation of electronic materials rose more than 5% in 2016, and now accounts for 9.4% of total circulation. Our e-book holdings now exceed 22,000 items. Eaudio circulation was up over 32% while holdings were up about 24%. In addition, RCL patrons have access to significant e-book and e-audio content through our MELSA peers.
- Library website visits were up 6% in 2016. Physical visits across the system were down 1%. Roseville had an increase in physical visits of 2.5%. Web visits were 13% higher than physical visits in 2016.
- There were 16,886 new users registered in 2016, up about 5.6% from the previous year.
- Use of the Library's wireless network continues to grow and is approaching half a million users per year, increasing over 5% in 2016. In-house computer use was down about 8% as more people bring in their own devices.
- The number of holds placed was down 2.7%, which continues an ongoing trend.
 Decreasing usage of the DVD collection probably contributes to this phenomenon.
- Programming remained strong. Total program attendance was up 20% over just one year.
- Usage of reservable library meeting spaces by outside groups continues to increase up 12% to 2,158 bookings.
- Publishers Weekly reports that sales of print books *rose* again for the third straight year. The increase was 3.3% last year on top of the 2.8% increase the previous year and 2.4% the year before that.

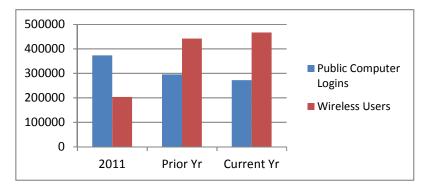
Core Service Trends -- 2016











Branches by Quarter 2016

Total materials cir	culated					Children's materials circulated			Registrations						
	Q1	Q2	Q3	Q4	YTD Total	Q1	Q2	Q3	Q4	YTD Total	Q1	Q2	Q3	Q4	YTD Total
Maplewood	167,767	168,468	176,574	148,123	660,932	63,517	66,273	71,500	56,515	257,805	725	670	724	745	2,864
Mounds View	45,742	46,345	48,196	42,652	182,935	22,609	22,879	24,070	19,772	89,330	194	213	199	200	806
New Brighton	62,426	62,284	65,004	65,042	254,756	27,940	27,133	30,105	30,111	115,289	210	251	263	282	1,006
North St. Paul	27,692	27,678	29,654	29,120	114,144	8,699	9,335	10,734	10,736	39,504	637	82	118	163	1,000
Roseville	376,136	364,584	374,269	345,086	1,460,075	161,105	163,081	170,840	148,977	644,003	2,144	1,448	2,324	1,639	7,555
Shoreview	128,467	135,287	141,278	76,795	481,827	54,449	62,091	67,053	35,254	218,847	294	303	379	527	1,503
White Bear Lake	76,530	77,219	83,743	72,173	309,665	33,616	37,019	41,164	32,120	143,919	325	301	345	444	1,415
Tech Services	6,449	6,728	6,495	4,586	24,258	902	920	932	695	3,449	186	206	238	107	737
Other						4,076	4,277	4,194	3,152	15,699					
Virtual	94,933	89,122	91,540	86,731	362,326										
Total	986,142	977,715	1,016,753	870,308	3,850,918	376,913	393,008	420,592	337,332	1,527,845	4,715	3,474	4,590	4,107	16,886

Total reference Visits Meeting room use by outside groups

	Q1	Q2	Q3	Q4	YTD Total	Q1	Q2	Q3	Q4	YTD Total	Q1	Q2	Q3	Q4	YTD Total
Maplewood	12,766	9,854	14,846	12,883	50,349	83,677	85,643	90,031	75,136	334,487	202	190	218	210	820
Mounds View	2,821	3,614	3,887	3,887	14,209	18,030	19,997	20,351	16,495	74,873	14	32	26	20	92
New Brighton	4,641	3,731	6,097	4,940	19,409	25,235	26,802	27,616	27,398	107,051	0	0	0	0	0
North St. Paul	5,291	4,082	4,342	3,744	17,459	9,575	9,678	10,424	9,267	38,944	0	0	0	0	0
Roseville	33,800	28,912	34,424	28,457	125,593	160,605	167,799	183,882	161,263	673,549	235	270	221	218	944
Shoreview	8,073	6,916	9,516	5,486	29,991	48,067	60,563	56,501	192,908	192,908	45	42	45	21	153
White Bear Lake	4,862	4,251	5,876	3,861	18,850	36,118	38,231	43,108	35,386	152,843	45	34	40	30	149
Total	72,254	61,360	78,988	63,258	275,860	381,307	408,713	431,913	352,722	1,574,655	541	568	550	499	2,158

Public computer logins Hours of computer use Wireless users

	Q1	Q2	Q3	Q4	YTD Total	Q1	Q2	Q3	Q4	YTD Total	Q1	Q2	Q3	Q4	YTD Total
Maplewood	16,493	16,931	17,959	14,414	65,797	16,517	16,681	17,183	14,171	64,553	20,982	24,725	27,892	25,725	99,324
Mounds View	2,542	2,714	2,687	2,347	10,290	2,425	2,653	2,580	2,052	9,711	1,249	1,623	1,833	1,690	4,316
New Brighton	5,305	5,553	5,475	5,524	21,857	4,351	4,650	4,579	4,705	18,286	3,056	3,439	3,931	4,316	14,742
North St. Paul	1,955	2,018	1,962	1,713	7,648	1,752	1,795	1,729	1,469	6,755	639	1,172	1,066	925	3,802
Roseville	33,450	31,993	33,893	30,630	129,966	32,533	30,675	32,627	29,579	125,394	64,338	68,217	72,505	87,826	292,886
Shoreview	5,151	5,600	5,770	2,983	19,504	3,927	4,453	4,556	2,479	15,414	5,667	7,500	7,661	6,616	27,444
White Bear Lake	4,131	4,288	4,849	3,985	17,253	3,687	3,408	3,700	3,222	14,017	4,085	5,532	6,186	6,589	22,392
Total	69,027	69,097	72,595	61,596	272,315	65,192	64,316	66,935	57,686	254,129	100,016	112,208	121,074	133,687	466,985

Volunteer hours

	Q1	Q2	Q3	Q4	YTD Total
Maplewood	771.40	756.00	676.65	657.95	3,019.45
Mounds View	67.19	84.20	98.10	55.40	306.64
New Brighton	205.50	182.00	138.00	175.75	704.25
North St. Paul	25.00	24.50	27.50	30.00	107.00
Roseville	2,053.18	2,230.59	2,119.20	1,890.22	8,278.43
Shoreview	659.35	623.30	653.30	722.05	2,733.33
White Bear Lake	242.45	246.65	267.25	242.80	999.15
Administration	0.00	0.00	0.00	0.00	0.00
Technical Services	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total	4,024.07	4,147.24	3,980.00	3,774.17	16,148.25

Children's programs

Children's	program	attendance
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				p g						
	Q1	Q2	Q3	Q4	YTD Total	Q1	Q2	Q3	Q4	YTD Total
Maplewood	48	72	80	55	256	1,694	2,217	4,346	1,834	12,071
Mounds View	14	33	35	37	120	495	1,294	1,604	1,023	4,582
New Brighton	34	24	36	30	136	1,100	1,061	2,202	1,917	6,280
North St. Paul	18	24	34	63	139	999	994	1,733	1,960	5,686
Roseville	126	116	128	105	506	4,707	4,529	7,487	4,730	22,851
Shoreview	51	60	91	41	229	1,495	2,346	4,309	1,043	7,927
White Bear Lake	30	46	55	56	187	1,480	1,855	3,046	2,226	8,583
Admin	0	1				0	2900			2900
SRP						_			•	
Total	321	376	459	387	1,573	11,975	17,196	24,727	14,733	70,880

Teen programs

Teen program attendance

	Q1	Q2	Q3	Q4	YTD Total	Q1	Q2	Q3	Q4	YTD Total
Maplewood	76	179	172	99	526	1,029	1,811	1,045	935	4,820
Mounds View	2	2	2	4	10	12	2	2	105	121
New Brighton	1	1	0	0	5	16	8	0	0	24
North St. Paul	8	8	40	43	95	16	28	139	91	274
Roseville	157	157	137	147	625	1,663	3,158	1,574	2,486	8,881
Shoreview	1	1	1	0	4	3	2	20	0	25
White Bear Lake	2	2	89	124	304	4	664	346	1,126	2,140
Admin	0	0	0			0	0	0		
SRP										
Total	247	711	441	417	1,569	2,743	5,673	3,126	4,743	16,285

Adult programs

Adult program attendance

	Q1	Q2	Q3	Q4	YTD Total	Q1	Q2	Q3	Q4	YTD Total
Maplewood	47	71	52	82	252	275	455	270	345	1,345
Mounds View	16	5	9	6	36	44	31	56	26	157
New Brighton	5	3	4	14	26	23	96	78	160	357
North St. Paul	6	3	2	3	14	107	44	10	18	179
Roseville	125	105	124	162	516	1,573	1,060	1,590	1,836	6,059
Shoreview	42	40	37	31	150	484	313	227	186	1,210
White Bear Lake	30	44	35	28	137	489	649	308	266	1,712
Admin	0					0				
Winter Reading										
Total	271	271	263	326	1,131	2,995	2,648	2,539	2,837	11,019

Branches by Year/System by Quarter

Total circulation Children's circulation Volunteer hours

Total olloalation				omarch o oncolution					Volunteer nears			
Location	2014	2015	2016	%Change 2015-2016	2014	2015	2016	%Change 2015-2016		2015	2016	%Change 2015-2016
Maplewood	881,142	758,373	660,932	-12.8%	342,456	297,408	257,805	-13.3%	3,717	3,192	3,019	-5.4%
Mounds View	216,688	197,189	182,935	-7.2%	106,180	97,857	89,330	-8.7%	448	429	307	-28.4%
New Brighton	275,896	258,002	254,756	-1.3%	119,750	117,366	115,289	-1.8%	688	746	704	-5.6%
North St Paul	136,077	123,346	114,144	-7.5%	48,313	43,263	39,504	-8.7%	151	115	107	-7.0%
Roseville	1,695,231	1,548,530	1,460,075	-5.7%	707,600	669,320	644,003	-3.8%	8,128	8,413	8,278	-1.6%
Shoreview	655,816	594,303	481,827	-18.9%	283,638	266,139	218,847	-17.8%	2,186	2,482	2,733	10.1%
White Bear Lake	133,629	246,439	309,665	25.7%	51,694	112,261	143,919	28.2%	681	881	999	13.4%
E-material	290,781	344,169	362,326	5.3%								
Other					20,181	19,329	15,699	-18.8%				
Support Services	23,339	24,657	24,258	-1.6%	3,247	3,450	3,449	0.0%	0			
System Quarter 1	1,098,366	1,004,193	986,142	-1.8%	402,249	382,023	401,213	5.0%	4,103	3,787	3,844	1.5%
System Quarter 2	1,098,221	1,027,357	977,715	-4.8%	441,141	415,800	393,008	-5.5%	4,607	4,383	4,182	-4.6%
System Quarter 3	1,125,334	1,015,085	1,016,753	0.2%	457,876	456,736	420,592	-7.9%	3,646	4,223	3,980	-5.8%
System Quarter 4	986,678	958,283	870,308	-9.2%	381,793	371,834	337,332	-9.3%	3,623	3,865	3,774	-2.4%
Annual Total	4,308,599	4,095,008	3,850,918	-6.0%	1,683,059	1,626,393	1,527,845	-6.1%	15,979	16,258	15,780	-2.9%

Express checkout percentages

Visits

Meeting room use by outside groups

Express official	press effectively percentages visits					meeting room doe by edicate groups						
Location	2014	2015	2016	%Change 2015-2016		2015	2016	%Change 2015-2016		2015	2016	%Change 2015-2016
Maplewood	90.2%	92.3%	91.6%	-0.8%	392,856	358,961	334,487	-6.8%	748	789	820	3.9%
Mounds View	78.9%	86.0%	84.8%	-1.4%	84,155	79,214	74,873	-5.5%	34	64	92	43.8%
New Brighton	92.2%	91.7%	91.4%	-0.3%	100,087	97,150	107,051	10.2%	0	0	0	0.0%
North St Paul	67.3%	67.3%	63.0%	-6.4%	57,040	49,112	38,944	-20.7%	0	0	0	0.0%
Roseville	88.2%	88.9%	88.6%	-0.3%	666,615	657,180	673,549	2.5%	829	849	944	11.2%
Shoreview	94.7%	96.4%	85.1%	-11.7%	242,687	226,231	192,908	-14.7%	151	135	153	13.3%
White Bear Lake	67.4%	87.8%	89.5%	1.9%	58,055	120,677	152,843	26.7%	39	87	149	71.3%
System Quarter 1	87.4%	86.9%	85.1%	-2.1%	399,748	371,647	381,307	2.6%	484	474	541	14.1%
System Quarter 2	87.0%	86.2%	86.0%	-0.2%	410,841	407,336	408,731	0.3%	456	484	568	17.4%
System Quarter 3	89.9%	88.5%	86.3%	-2.5%	434,937	439,168	431,913	-1.7%	416	458	550	20.1%
System Quarter 4	88.2%	87.1%	81.9%	-6.0%	355,969	370,374	352,722	-4.8%	433	508	499	-1.8%
Annual Average	88.1%	87.2%	84.8%	-2.8%	1,601,495	1,588,525	1,574,673	-0.9%	1,789	1,924	2,158	12.2%

Public computer	logins	Hours of computer use							Wireless users			
Location	2014	2015	2016	%Change 2015-2016	2014	2015	2016	%Change 2015-2016		2015	2016	%Change 2015-2016
Maplewood	81,282	71,827	65,797	-8.4%	82,687	72,870	64,553	-11.4%	53,852	90,738	99,324	9.5%
Mounds View	12,512	11,210	10,290	-8.2%	10,929	10,366	9,711	-6.3%	4,263	5,809	6,395	10.1%
New Brighton	23,015	21,334	21,857	2.5%	18,336	17,528	18,286	4.3%	8,787	10,085	14,742	46.2%
North St Paul	8,890	7,308	7,648	4.7%	7,763	6,618	6,755	2.1%	16,602	2,941	3,802	29.3%
Roseville	150,998	145,915	129,966	-10.9%	151,916	144,467	125,394	-13.2%	206,233	294,802	292,886	-0.6%
Shoreview	25,883	25,267	19,504	-22.8%	20,689	20,692	15,414	-25.5%	18,704	22,515	27,444	21.9%
White Bear Lake	5,942	13,069	17,253	32.0%	4,337	10,100	14,017	38.8%	1,951	15,219	22,392	47.1%
System Quarter 1	72,910	71,286	69,027	-3.2%	72,568	71,922	65,193	-9.4%	78,265	94,685	100,016	5.6%
System Quarter 2	79,435	74,625	69,097	-7.4%	75,555	70,353	64,316	-8.6%	81,464	104,702	112,208	7.2%
System Quarter 3	84,345	80,082	72,595	-9.3%	79,771	76,276	66,935	-12.2%	75,495	123,140	121,074	-1.7%
System Quarter 4	71,832	69,937	61,596	-11.9%	68,764	64,091	57,686	-10.0%	75,168	119,582	133,687	11.8%
Annual Total	308,522	295,930	272,315	-8.0%	296,657	282,641	254,129	-10.1%	310,392	442,109	466,985	5.6%

Reference				Registrations					Hours open				
Location	2014	2015	2016	%Change 2015-2016	2014	2015	2016	%Change 2015-2016		2015	2016	%Change 2015-2016	
Maplewood	37,687	52,845	50,349	-4.7%	3,317	2,796	2,864	2.4%	3,150	3,166	3,177	0.3%	
Mounds View	13,936	13,806	14,209	2.9%	1,035	805	806	0.1%	1,750	1,761	1,757	-0.2%	
New Brighton	17,875	16,796	19,409	15.6%	831	860	1,006	17.0%	1,740	1,884	2,168	15.1%	
North St Paul	12,324	14,014	17,459	24.6%	516	434	1,000	130.4%	1,750	1,768	1,771	0.2%	
Roseville	130,663	121,784	125,593	3.1%	7,923	7,387	7,555	2.3%	3,150	3,166	3,184	0.6%	
Shoreview	34,411	32,578	29,991	-7.9%	1,356	1,369	1,503	9.8%	2,900	2,740	2,249	-17.9%	
White Bear Lake	10,439	16,107	18,850	17.0%	355	1,264	1,415	11.9%	957	1,638	2,259	37.9%	
Technical Services					931	1,073	737	-31.3%					
System Quarter 1	69,758	67,899	72,254	6.4%	4,716	4,308	4,715	9.4%	3,994	3,586	4,142	15.5%	
System Quarter 2	63,557	53,547	61,360	14.6%	3,915	3,816	3,474	-9.0%	4,046	4,193	4,315	2.9%	
System Quarter 3	77,103	78,962	78,988	0.0%	4,131	4,438	4,590	3.4%	3,752	4,228	4,204	-0.6%	
System Quarter 4	58,877	67,522	63,258	-6.3%	3,502	3,426	4,107	19.9%	3,605	4,116	3,904	-5.2%	
Annual Total	269,295	267,930	275,860	3.0%	16,264	15,988	16,886	5.6%	15,397	16,123	16,565	2.7%	

Website visits	Holds placed	E-materials circulated
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	2014	2015	2016	%Change 2015-2016		2015	2016	%Change 2015- 2016	2014	2015	2016	%Change 2015-2016
Quarter 1	506,850	493,445	460,613	-6.7%	132,845	129,339	124,604	-3.7%	75,183	84,099	94,933	12.9%
Quarter 2	498,380	487,161	453,119	-7.0%	136,060	117,335	120,340	2.6%	69,143	81,967	89,112	8.7%
Quarter 3	555,451	488,440	457,605	-6.3%	123,509	122,436	118,043	-3.6%	73,802	90,090	91,540	1.6%
Quarter 4	512,593	456,473	671,176	47.0%	110,001	112,794	105,744	-6.3%	72,653	88,013	86,731	-1.5%
Annual Total	2,073,274	1,925,519	2,042,513	6.1%	502,415	481,904	468,731	-2.7%	290,781	344,169	362,316	5.3%

Incoming ILL Outgoing ILL Value of gifts added

	2014	2015	2016	%Change 2015-2016		2015	2016	%Change 2015- 2016	2014	2015	2016	%Change 2015-2016
Quarter 1	4,350	4,174	4,288	2.73%	5,709	5,564	5,743	3.22%	\$27,400.55	\$33,777.02	\$22,038.58	-34.8%
Quarter 2	4,335	4,050	4,092	1.04%	6,064	5,682	5,359	-5.68%	\$29,549.66	\$30,920.40	\$27,227.07	-11.9%
Quarter 3	4,172	4,122	3,919	-4.92%	5,407	5,894	5,230	-11.27%	\$31,708.83	\$30,953.86	\$20,854.77	-32.6%
Quarter 4	3,763	3,879	3,769	-2.84%	5,318	5,384	4,161	-22.72%	\$24,869.32	\$18,878.36	\$17,065.19	-9.6%
Annual Total	16,620	16,225	16,068	-1.0%	22,498	22,524	20,493	-9.0%	\$113,528.36	\$114,529.64	\$87,185.61	-23.9%

Ramsey County Library Request for Library Board Action

Meeting Date
March 15, 2017

Action Requested
Information &
Discussion

Presented By
Julie Neville,
Property Manager

SUBJECT:

Annual Summary of Incidents for 2016

BACKGROUND:

Incidents have decreased significantly in 2016. Staff has been trained on when it is appropriate to complete an incident report form.

Incidents that did increase in 2016 were reports on teen behavior. The teen staff is very proactive and is working on ways to improve behavior in the facilities.

The libraries continue to see an uptick in the number of mental health incidents. Again, staff respond with a good deal of compassion and work to find resolutions.

Theft reports are down considerably.

BOARD ACTION REQUESTED:

For information & discussion.

lı .	ncident Report Con	nparison First	Quarter	
	2013	2014	2015	2016
New Brighton	6	3	0	2
Maplewood	10	4	9	12
Mounds View	12	2	5	1
North St. Paul	0	0	2	0
Roseville	25	19	12	20
Shoreview	4	2	1	6
White Bear Lake	5	2	0 (closed)	0
	62	32	29	41

	2013	2014	2015	2016
New Brighton	5	1	4	0
Maplewood	7	7	18	14
Mounds View	7	1	4	2
North St. Paul	2	1	2	1
Roseville	16	19	22	18
Shoreview	7	2	3	2
White Bear Lake	4	3	9	5
	48	34	62	42

Ir	ncident Report Co	mparison Third Q	uarter	
	2013	2014	2015	2016
New Brighton	3	1	5	1
Maplewood	7	9	9	20
Mounds View	7	8	6	1
North St. Paul	0	1	3	0
Roseville	29	14	28	18
Shoreview	4	3	14	1
White Bear Lake	5	0 (closed)	6	4
	55	36	71	45

	2013	2014	2015	2016
New Brighton	2	2	3	2
Maplewood	6	14	8	15
Mounds View	8	2	6	1
North St. Paul	3	1	0	0
Roseville	17	25	31	16
Shoreview	2	0	4	7
White Bear Lake	2	0 (closed)	6	0
	40	44	58	41

—— Ramsey County Library —— Request for Library Board Action

Meeting Date
March 15, 2017

<u>Action Requested</u> Ratify Encumbrances Presented By
Mary Larson,
Financial Manager

SUBJECT:

Year End Reserve List

BACKGROUND:

At the end of each budget year, all Ramsey County departments are required to submit a list of unpaid obligations and planned expenditures. Although library fine revenues were below projections, there is a surplus available for special projects. A summary of the Library's remaining 2016 obligations and proposed reserves is included below.

Because Library funding is restricted for Library use by State Statute, a separate fund balance is maintained. This fund balance covers operating expenditures during the first half of each year until property taxes are received and distributed. As the Library's budget grows, the fund balance must also increase to maintain adequate cash flow. For the 2016 reserve list, several projects were identified, with the balance of unexpended funds designated for the Library's fund balance.

2016 Funds Available:

Unexpended Appropriations	\$653,707
Tax Revenue Surplus	\$10,377
Library Revenue Shortfall	(\$95,269)
Total 2016 Surplus:	\$568,815
Less: Pending 2016 Book Orders	(\$16,650)
Remaining 2016 Operational Invoices	(\$172,937)
tenuming 2010 of erumonar invoices	(#100 FOF)
Total Pending 2016 Encumbrances:	(\$189,587)
ğ -	\$379,228
Total Pending 2016 Encumbrances:	,
Total Pending 2016 Encumbrances: Potential Funds Available for Special Projects:	,
Total Pending 2016 Encumbrances: Potential Funds Available for Special Projects: Proposed Special Projects:	\$379,228
Total Pending 2016 Encumbrances: Potential Funds Available for Special Projects: Proposed Special Projects: RV Children's Garden	\$379,228 \$75,000
Total Pending 2016 Encumbrances: Potential Funds Available for Special Projects: Proposed Special Projects: RV Children's Garden Refurbishment Fund	\$379,228 \$75,000 \$50,000

Small balances also remain from the 2015 and 2014 reserves approved last year. The proposed reserves include:

Ramsey County Library -	
cultively country and and	
2015 Proposed Reserves:	
Shoreview Opening Day Collection	\$1,300
Facility Rebates	\$7,500
Total 2015 Reserves:	\$8,800
2014 Proposed Reserves:	
Technology Funding	\$8,500
Total 2014 Reserves:	\$8,500

ACTION REQUESTED: To approve the 2016, 2015, and 2014 year-end encumbrances as proposed.

—— Ramsey County Library —— Request for Library Board Action

Meeting Date
March 15, 2017

Action Requested
Information &
Discussion

Presented By
Jill Boldenow,
Library Director

SUBJECT:

2018-2019 Budget Timeline

BACKGROUND:

Jill Boldenow and Mary Larson attended the 2018-2019 budget kickoff meeting held on February 1, 2017. At the meeting, the timeline for the upcoming budget cycle was shared, along with instructions to complete a budget prioritization exercise that includes a 2.5% decrease in the tax levy for each year in the two-year budget. The timeline for this year's process is outlined below:

Budget Kickoff Meeting: February 1, 2017

ECGI Service Team Budget Meeting: February 24, 2017

Target Budgets due to Ramsey County Finance: April 10, 2017

EGCI Service Team/Library Budget Meeting with

County Manager and Finance Director: April 17, 2017

Preliminary Proposed Budget set by County Manager: June 5, 2017

County Manager Presents Proposed Budget to

County Board of Commissioners: August 8, 2017

County Board Budget Hearings on Proposed

Service Team Budgets: August 15-September 12, 2017

County Board Certifies Maximum Property Tax Levy: September 19, 2017

Public Hearing on County Budget: November 28, 2017

County Board Adoption of 2018 & 2019 Budgets

And 2018 Property Tax Levy: December 12, 2017

BOARD ACTION REQUESTED:

For information and discussion.

——— Ramsey County Library —— Request for Library Board Action

Meeting Date
March 15, 2017

Action Requested
Approve Budget
Priorities

Presented By
Jill Boldenow,
Library Director

SUBJECT:

2018-2019 Budget Overview & Priorities

BACKGROUND:

Jill Boldenow and Mary Larson attended the 2018-2019 budget kickoff meeting held on February 1, 2017. At the meeting, County Manager Julie Kleinschmidt asked all departments to complete a strategic prioritization exercise with this year's budget process, to optimize programs and services that contribute to a vibrant community where all are valued and thrive. She asked all departments to collaborate within their service teams in preparing our 2018-2019 budget requests.

As part of the strategic exercise, all departments were directed to submit a levy target budget with a 2.5% decrease for 2018, and an additional 2.5% decrease for 2019, for a total levy decrease of 5% over two years. Departments must also absorb decreases in outside revenues, as well as increases in costs for County services such as property management costs, IT services and administrative overhead.

Operating cost increases include salary steps and career development increases; additional costs for fiber services at several locations previously served by the I-net at no cost; operating costs for the Library's ILS, including the new cloud-hosting agreement and costs related to the AMH at Shoreview; and typical inflationary increases for supplies, etc.

Library Fines, MELSA Revenue, and Buildings & Structures Revenue (coffee shop rent) projections were reduced to reflect actual revenues received in 2015 and 2016.

In order to reach the first year reduction of \$585,000, the Library would recommend:

- Reduce Base Funding for New Hours at New Brighton \$50,000
- Close a Small Library \$400,000
- Close Sundays at Maplewood & Shoreview \$135,000

In addition to the cuts identified above, the Library would also need to identify an additional \$430,000 in reductions for the second year of the budget cycle:

- Close a Small Library \$230,000
- Close Sundays at Roseville \$125,000
- Reduce Base Funding for Substitute Staff \$75,000

Request for Library Board Action	
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— Ramsey County Library

If additional funding were available for the 2018-2019 budget cycle, Library staff recommended the following priorities for new programs or services:

- Increase the library materials budget \$225,000
- Add Tuesdays at Mounds View \$35,000
- Establish a Refurbishment Line Item \$50,000

BOARD ACTION REQUESTED:

Review the proposed budget priorities for 2018-2019, and authorize staff to continue with the budget preparation process based on the Library Board's approval.

Department Summary



BUDGET SUMMARY				LIBRARY
BUDGET SUMMARY				LIDRAKT
Title	2016 Budget	2017 Budget	2018 Requested	2019 Requested
Expenditure/Appropriation	10,667,022	11,616,800	11,861,641	12,031,994
Revenue/Estimated Revenue	979,401	981,652	909,152	909,152
Reductions Needed to Meet Levy Target	0	0	0	0
County Tax Levy	9,687,621	10,635,148	10,952,489	11,122,842
Levy Target			10,369,269	10,110,038
Reduction Needed to Meet Levy Target			583,220	1,012,804
Additional Reductions Needed from 2018 to 2019:				429,585
Levy Decrease Amount			(265,879)	(259,231)
EXPENDITURESUMMARY				
	2016	2017	2018	2019
Title	Budget	Budget	Requested	Requested
Expenditures	= 0.40 400		= 000 004	0.400 =0.4
Personal Services	7,210,438	7,955,791	7,999,981	8,132,794
Other Services and Charges Supplies	2,488,243 132,396	2,623,009 133,000	2,770,660 156,000	2,783,200 156,000
Operating Capital Outlay	835,944	905,000	935,000	960,000
Total Expenditure/Appropriation	10,667,022	11,616,800	11,861,641	12,031,994
Inc/(Dec) from Previous Year			244,841	170,354
% Inc/-Dec from Previous Year			2.1%	1.4%
Inc/(Dec) for 2 Years				415,194
% Inc/-Dec for 2 Years				3.6%
REVENUE SUMMARY				
REVERSE SOMMANT	2016	2017	2018	2019
Title	Budget	Budget	Requested	Requested
Revenues				
Fines and Forfeitures	502,561	550,000	500,000	500,000
Intergovernmental Revenue	222,484	236,652	221,652	221,652
Revenue from Sales	71,835	73,000	72,500	72,500
Revenue from Use of Money/Property Other Revenue	112,271 70,249	122,000	115,000	115,000
Total Revenue/Estimated Revenue	979,401	981,652	909,152	909,152
Inc/(Dec) from Previous Year			(72,500)	
% Inc/-Dec from Previous Year			-7.4%	0.0%
Inc/(Dec) for 2 Years				(72,500)
% Inc/-Dec for 2 Years				-7.4%

LIBRARY DEPARTMENT

LINE ITEM DETAIL

LINLII	LIVIDLI	AIL	2015	2016	2017	2018	2019
ORG	ACCT	DESCRIPTION	Actual	Actual	Approved	Requested	Requested
ONG	ACCI	DESCRIPTION	Actual	Actual	Approved	Nequesteu	Nequesteu
650101	411101	Salaries Permanent	5,169,240	5,207,910	5,917,135	5,828,931	5,926,563
650101	411103	Salaries Temporary	35,549	29,509	-	-	-
650101	411104	Salaries Overtime	2,692	199	-	-	-
650101	411111	Vacancy Factor	-	-	(34,065)	(33,566)	(34,128)
650101	411112	Deferred Compensation	12,241	12,518	14,700	14,760	16,200
650101	411201	PERA	382,527	382,850	445,153	437,170	444,492
650101	411202	FICA-OASDI	306,841	309,567	365,213	362,309	368,451
650101	411203	FICA-HI	72,108	72,399	85,413	84,734	86,170
650101	411301	Health & Welfare Insurance	869,289	904,549	946,742	961,774	977,883
650101	411302	Dental Insurance	34,000	-	(115,000)	-	-
650101	411303	Medicare B Coverage	1,678	1,462	3,000	1,500	1,500
650101	411306	Life Insurance	6,772	6,863	9,171	9,017	9,130
650101	411307	Long Term Disability	5,061	5,126	6,521	6,405	6,515
650101	411308	Unemployment Compensation	876	-	-	-	-
650101	411309	Health Care Savings Plan	15,320	16,123	15,951	34,180	32,371
650101	411310	Payroll Surcharge (OPEB Liability)	271,446	261,144	295,857	291,447	296,328
650101	411410	Cell Phone Allowance	-	220	-	1,320	1,320
		TOTAL PERSONAL SERVICES	7,185,641	7,210,438	7,955,791	7,999,981	8,132,794
		=					
650101	421106	Credit Card Fees	16,278	13,839	14,000	14,000	14,000
650101	421208	County Attorney Services	27,125	23,116	17,000	20,000	20,000
650101	421401	Data Processing Serv-Other	70,743	72,018	75,000	55,000	55,000
650101	421402	Data Processing Serv-Mtce	218,400	277,200	251,856	315,900	328,440
650101		Other Professional Services	5,173	37,580	-	-	-
650101	421525	Recruitment Service	1,186	829	1,500	1,000	1,000
650101	421602	Advertising and Promotion	3,277	5,054	3,500	3,500	3,500
650101	421603	Printing & Stationery	23,686	18,931	20,000	20,000	20,000
650101	421701	Postage	17,693	10,404	15,000	12,000	12,000
650101		Telephone-Long Distance Charges	266	460	250	500	500
		Telephone-Local Service	64,317	78,585	60,000	95,000	95,000
650101	421709	Cable Television Services	1,816	947	1,800	1,000	1,000
650101	421710	Telephone-Cellular Service	978	1,105	1,200	1,200	1,200
650101	421801	Workers Compensation	4,951	13,220	13,220	13,220	13,220
650101	422402	Buildings & Office Space	1,194,996	1,304,505	1,485,344	1,499,962	1,499,962
650101		Equipment & Machinery Rental	8,342	9,842	10,000	10,000	10,000
650101	422601	Equipment & Machinery Repairs	5,166	4,018	9,798	10,000	10,000
650101	422602	DP Equipment Maintenance	78,256	81,003	110,440	110,000	110,000
650101	422805	Software Maintenance	116,742	127,906	125,000	175,000	175,000
650101	423111	Employee Development	731	905	123,000	173,000	173,000
650101	424108	Tort Liability-Self Insurance	12,890	13,535	13,535	- 14,212	14,212
650101	424201	Property Tax	12,000	10,000	8,000	8,000	8,000
650101	424302	Membership & Dues	2,425	2,060	2,500	2,000	2,000
650101	424302	Conference & Seminar Expense	2, 4 25 21,984	26,015	10,000	10,000	10,000
	424305	•					
650101 650101	424305	Volunteer/Comm Meeting Expense	1,011 474	1,181 592	1,000 500	1,000 500	1,000 500
		Co Meeting/Acknowledgement Exp					
650101	424309	Other Educational Expenses	3,576	361	4,000	4,000	4,000
650101	424501	Mileage/Parking	12,952 503	9,823	10,000	10,000	10,000
650101	424506	Freight & Express Charge	593	330	600 650	600 1 250	600
650101	424507	Messenger Service	620	955	650	1,250	1,250

LIBRARY DEPARTMENT

LINE ITEM DETAIL

		NL .					
			2015	2016	2017	2018	2019
ORG A	ACCT	DESCRIPTION	Actual	Actual	Approved	Requested	Requested
650101 4	24508	Armored Car Service	5,733	7,283	5,200	10,000	10,000
650101 4	24601	Other Services	329	290	300	-	-
650101 4	24605	Interest	45	-	-	-	-
650101 4	24606	Administrative Overhead	269,611	340,954	348,816	348,816	348,816
650101 4	24608	Per Diem Fees	3,100	3,400	3,000	3,000	3,000
		TOTAL OTHER SERVICES & CHARGES	2,195,463	2,488,243	2,623,009	2,770,660	2,783,200
		=					
650101 4	31101	Office Supplies	15,144	13,782	10,000	10,000	10,000
	31102	Computer Operating Supplies	57,881	56,781	50,000	55,000	55,000
	31103	Program Supplies	1,574	1,440	2,000	1,500	1,500
	31108	Duplicating Supplies	12,140	11,257	10,000	10,000	10,000
	31111	Signs & Supplies	1,709	440	2,000	2,000	2,000
	31120	Library Circulation Supplies	59,698	47,050	55,000	75,000	75,000
	32103	Miscellaneous Supplies	2,633	1,647	4,000	2,500	2,500
000101 4	02100	TOTAL SUPPLIES	150,779	132,396	133,000	156,000	156,000
		=	100,110	102,000	100,000	100,000	100,000
650101 4	41201	Equipment	_	_	_	_	_
	41211	Data Processing Equipment	_	_	_	_	_
	43101	Equipment Costs-Current Expense	13,516	7,681	5,000	10,000	10,000
	43102	PC Software Costs-Current Exp	34,100	91	3,000	10,000	10,000
	43103	Data Processing Equipment - Current Exp	4,376	16,250	50,000	50,000	50,000
	43301	Building Improvements - Current	4,370	369	30,000	30,000	30,000
	43401	· ·	885,882		850,000	875,000	-
000101 4	43401	Library Books TOTAL OPERATING CAPITAL OUTLAY	937,874	811,552 835,944	905,000	935,000	900,000
		TOTAL OPERATING CAPITAL OUTLAT	937,074	033,944	905,000	933,000	900,000
		-					
		= TOTAL LIBRARY EXPENSES	10,469,757	10,667,022	11,616,800	11,861,641	12,031,994
		TOTAL LIBRARY EXPENSES =	10,469,757	10,667,022	11,616,800	11,861,641	12,031,994
REVENUE	E SUMM.	=	10,469,757	10,667,022	11,616,800	11,861,641	12,031,994
REVENUE	: SUMM	=	10,469,757	10,667,022	11,616,800	11,861,641	12,031,994
		=	10,469,757	10,667,022	11,616,800	11,861,641	12,031,994
F	ines an	= ARY	10,469,757 537,163	10,667,022 502,561	11,616,800	11,861,641	12,031,994
F	ines an	= ARY d Forfeitures					
F	ines an	= ARY d Forfeitures	537,163	502,561	550,000	500,000	500,000
F 650101 3	Fines and	ARY d Forfeitures Library Fines	537,163	502,561	550,000	500,000	500,000
F 650101 3	Fines and	= ARY d Forfeitures Library Fines	537,163	502,561	550,000	500,000	500,000
F 650101 3	Fines and 313102 antergove 314107	ARY d Forfeitures Library Fines	537,163 537,163	502,561 502,561	550,000 550,000	500,000 500,000	500,000 500,000
F 650101 3	Fines and 313102 antergove 314107	ARY d Forfeitures Library Fines emmental Revenue MELSA	537,163 537,163 211,163	502,561 502,561 200,832	550,000 550,000 215,000	500,000 500,000 200,000	500,000 500,000 200,000
650101 3 In 650101 3 21652 3	ines and 13102 ntergove 114107 114614	ARY d Forfeitures Library Fines	537,163 537,163 211,163 21,652	502,561 502,561 200,832 21,652	550,000 550,000 215,000 21,652	500,000 500,000 200,000 21,652	500,000 500,000 200,000 21,652
650101 3 lr 650101 3 21652 3	ntergove 113107 114107 114614	ARY d Forfeitures Library Fines emmental Revenue MELSA PERA Rate Increase Aid From Sales	537,163 537,163 211,163 21,652	502,561 502,561 200,832 21,652 222,484	550,000 550,000 215,000 21,652	500,000 500,000 200,000 21,652	500,000 500,000 200,000 21,652
650101 3 In 650101 3 21652 3	ines and a state of the state o	ARY d Forfeitures Library Fines emmental Revenue MELSA PERA Rate Increase Aid From Sales Sale of Surplus Property	537,163 537,163 211,163 21,652 232,815	502,561 502,561 200,832 21,652 222,484	550,000 550,000 215,000 21,652 236,652	500,000 500,000 200,000 21,652 221,652	500,000 500,000 200,000 21,652 221,652
650101 3 650101 3 21652 3 R 650101 3 650101 3	ines and a state of the state o	ARY d Forfeitures Library Fines emmental Revenue MELSA PERA Rate Increase Aid From Sales Sale of Surplus Property Duplicating Copies	537,163 537,163 211,163 21,652 232,815	502,561 502,561 200,832 21,652 222,484	550,000 550,000 215,000 21,652 236,652	500,000 500,000 200,000 21,652 221,652	500,000 500,000 200,000 21,652 221,652
650101 3 650101 3 21652 3 R 650101 3 650101 3	ines and a state of the state o	ARY d Forfeitures Library Fines emmental Revenue MELSA PERA Rate Increase Aid From Sales Sale of Surplus Property	537,163 537,163 211,163 21,652 232,815	502,561 502,561 200,832 21,652 222,484 10 70,215 1,610	550,000 550,000 215,000 21,652 236,652 - 70,000 3,000	500,000 500,000 200,000 21,652 221,652 70,000 2,500	500,000 500,000 200,000 21,652 221,652
650101 3 650101 3 21652 3 R 650101 3 650101 3	ines and a state of the state o	ARY d Forfeitures Library Fines emmental Revenue MELSA PERA Rate Increase Aid From Sales Sale of Surplus Property Duplicating Copies	537,163 537,163 211,163 21,652 232,815	502,561 502,561 200,832 21,652 222,484	550,000 550,000 215,000 21,652 236,652	500,000 500,000 200,000 21,652 221,652	500,000 500,000 200,000 21,652 221,652
650101 3 In 650101 3 21652 3 R 650101 3 650101 3 650101 3	ntergove 14107 14407 14614 Revenue 17309 17314 17401	ARY d Forfeitures Library Fines emmental Revenue MELSA PERA Rate Increase Aid From Sales Sale of Surplus Property Duplicating Copies Miscellaneous Sales	537,163 537,163 211,163 21,652 232,815	502,561 502,561 200,832 21,652 222,484 10 70,215 1,610	550,000 550,000 215,000 21,652 236,652 - 70,000 3,000	500,000 500,000 200,000 21,652 221,652 70,000 2,500	500,000 500,000 200,000 21,652 221,652
650101 3 Ir 650101 3 21652 3 R 650101 3 650101 3	ntergove 314107 314614 Revenue 317309 317314 317401	ARY d Forfeitures Library Fines emmental Revenue MELSA PERA Rate Increase Aid From Sales Sale of Surplus Property Duplicating Copies Miscellaneous Sales	537,163 537,163 211,163 21,652 232,815 - 69,069 1,113 70,181	502,561 502,561 200,832 21,652 222,484 10 70,215 1,610 71,835	550,000 550,000 215,000 21,652 236,652 70,000 3,000 73,000	500,000 500,000 200,000 21,652 221,652 70,000 2,500 72,500	500,000 500,000 200,000 21,652 221,652 70,000 2,500 72,500
650101 3 650101 3 21652 3 R 650101 3 650101 3	Revenue 317314 314614 317314 317401 Jse of M	ARY d Forfeitures Library Fines emmental Revenue MELSA PERA Rate Increase Aid From Sales Sale of Surplus Property Duplicating Copies Miscellaneous Sales loney and Property Interest on Investments	537,163 537,163 211,163 21,652 232,815 - 69,069 1,113 70,181	502,561 502,561 200,832 21,652 222,484 10 70,215 1,610 71,835	550,000 550,000 215,000 21,652 236,652 - 70,000 3,000 73,000	500,000 500,000 200,000 21,652 221,652 70,000 2,500 72,500	500,000 500,000 200,000 21,652 221,652 70,000 2,500 72,500
650101 3 650101 3 21652 3 R 650101 3 650101 3	Revenue 317314 314614 317314 317401 Jse of M	ARY d Forfeitures Library Fines emmental Revenue MELSA PERA Rate Increase Aid From Sales Sale of Surplus Property Duplicating Copies Miscellaneous Sales	537,163 537,163 211,163 21,652 232,815 - 69,069 1,113 70,181	502,561 502,561 200,832 21,652 222,484 10 70,215 1,610 71,835	550,000 550,000 215,000 21,652 236,652 70,000 3,000 73,000	500,000 500,000 200,000 21,652 221,652 70,000 2,500 72,500	500,000 500,000 200,000 21,652 221,652 70,000 2,500 72,500

LIBRARY DEPARTMENT

LINE ITEM DETAIL

		2015	2016	2017	2018	2019
ACCT	DESCRIPTION	Actual	Actual	Approved	Requested	Requested
Other R	evenues					
319101	Comp for Loss of Co Prop	10	155	-	-	-
319102	Recovery-Prior Years'	4,666	13,999	-	-	-
319103	Recovery-Current Years'	89,429	56,095	-	-	-
319104	Jury Service-County Employees	40	-	-	-	-
	_	94,146	70,249	-	-	-
	TOTAL REVENUE	1,034,127	979,401	981,652	909,152	909,152
	Other Ro 319101 319102 319103	Other Revenues 319101 Comp for Loss of Co Prop 319102 Recovery-Prior Years' 319103 Recovery-Current Years' 319104 Jury Service-County Employees	ACCT DESCRIPTION Actual Other Revenues 319101 Comp for Loss of Co Prop 10 319102 Recovery-Prior Years' 4,666 319103 Recovery-Current Years' 89,429 319104 Jury Service-County Employees 40 94,146 94,146	ACCT DESCRIPTION Actual Actual Other Revenues 319101 Comp for Loss of Co Prop 10 155 319102 Recovery-Prior Years' 4,666 13,999 319103 Recovery-Current Years' 89,429 56,095 319104 Jury Service-County Employees 40 - 94,146 70,249	ACCT DESCRIPTION Actual Actual Approved Other Revenues 319101 Comp for Loss of Co Prop 10 155 - 319102 Recovery-Prior Years' 4,666 13,999 - 319103 Recovery-Current Years' 89,429 56,095 - 319104 Jury Service-County Employees 40 - - 94,146 70,249 -	ACCT DESCRIPTION Actual Actual Approved Requested Other Revenues 319101 Comp for Loss of Co Prop 10 155 - - 319102 Recovery-Prior Years' 4,666 13,999 - - 319103 Recovery-Current Years' 89,429 56,095 - - 319104 Jury Service-County Employees 40 - - - 94,146 70,249 - - -

— Ramsey County Library — Request for Library Board Action

Meeting Date
March 15, 2017

Action Requested
Information &
Discussion

Presented By
Bill Michel,
Library Project Manager

SUBJECT:

Shoreview Project Update

BACKGROUND:

The Library and Property Management are working to complete the many items left unfinished at opening. The artwork for the Teen Wall has been installed. The literacy interactives donated by the Rotary Club of Arden Hills/Shoreview have arrived and been installed in the Children's area. The first piece of art purchased with capital campaign funds has been installed in the lobby area. The art film has been installed in the Administrative Offices and will soon be installed in the Book Club Room and the Conference Room windows. The quartz tops on the public service desks have arrived and been installed. Adolfson and Peterson is slowly working through the various punch list issues identified by the Library and HGA.

Property Management is working to close out the project in the near future. This would allow A&P to release leftover contingency funds back to the County to allow the Library to purchase additional furniture, fixtures and equipment (FF&E) items.

The Library is working to close out the State Library Construction Grant, which will allow the State to release the \$806,500 grant funds to the County. The grant allowed the Library to acquire an AMH and other technology, to purchase the DIRTT system for the Administrative offices, and to augment the FF&E budget.

As a part of the design process, the project participated in Xcel Energy's Energy Design Assistance Program. The recommendations from that program added \$297,000 to the cost of the project, but they will allow the Library to achieve the goals of MnB3. Xcel issued a rebate check for \$57,727 as a partial offset to those added costs. That money will be added to the Project balances, which will go into the Library's Facilities Fund for future capital projects.

For the first full month of operation, the Library achieved a 10% increase in circulation over the same month last year.

BOARD ACTION REQUESTED:

For information and discussion.

Request for	Library Board Action	

Branch Library Report North St. Paul



March 15, 2017 Report to the Library Board

TRENDS IN THE SERVICE AREA

- Population in North St. Paul has remained somewhat static over the past year. July 2016 reports the population at 12,039. Predictors indicate a flat increase in population over the next few years (increase of 1.1% from 2015-2020).
- Demographics indicate a predominately white (80%) population with approximately 25% under the age of 18.
- The population is relatively stable with most homeowners staying in their residences (83%) within the last five years. About 2/3 of the population in North St. Paul own their residence. The remainder live in rental housing, Section 8 housing or senior housing.
- The medium household income remains firmly planted in the lower middle-class bracket, averaging at \$52K per annum in the last five years.
- Despite the fact that the census indicates the overall population in North St. Paul is ~80% white, the ISD622 demographics indicate that the student population is only 52% white suggesting that perhaps Maplewood and Oakdale are contributing to the more diverse student population. 51% of the ISD622 student body receive free/reduced lunch services. More than 50 non-English languages are spoken in the households of ISD622 students.
- A new charter elementary school opened in September 2016. This school (named North Metro Flex Academy: http://northmetroflex.com) is designed to provide flexible and blending learning experiences for K-4 students. The school is located across from City Hall on Margaret Street in downtown North St. Paul. Initial observances have indicated that the student body is predominately children of color and/or recent immigrants.

LIBRARY ISSUES AND SERVICE TRENDS

- North St. Paul continues to offer laptops as an option for patrons requiring Internet access.
 Wireless use has slightly increased over the last year indicating that more patrons are entering the building with a device of their own.
- Circulation staff hours have adjusted with the hire of a new staff member. Some hours were shifted to other branches in the system as it was deemed unnecessary to keep North St. Paul at the hourly rate it had previously held (due to circulation and foot traffic).
- Manager Monica Stratton filled in as the Branch Manager of Maplewood from November through January allowing Bill Michel to focus his energy on the new Shoreview building. In her absence, substitute librarians Jenny Jackson and Kay Jacobson served as librarian.
- Allowing more access to gaming in the teen room when available has resulted in a significant increase in use of the Xbox. Librarian Charles Mosner has been tracking these stats and has seen an increase of over 50% in gaming at North St. Paul.
- A meeting with the City of North St. Paul has resulted in what we hope are answers to
 ongoing cleaning issues at the library. Scott Duddeck of the city was made aware of the
 lack of cleaning at the library and will take steps to provide us with city cleaners rather than
 relying on the hockey school to clean the building. This continues to be a work in progress.
- The Kokoro Volleyball Club uses the gym in the building on weekends and most evenings.
 To that end, they have renovated the space and turned it into a volleyball court specific space. Tournaments on the weekends as well as regular practices in the evenings have resulted in a busy atmosphere in the building, sometimes creating parking issues in our lot.
- North St. Paul has started a working relationship with the new charter school (see above).
 To that end, the school visits the library classroom-by-classroom on a weekly basis. Since
 the school has no library of their own, this is a mutually beneficial relationship. We are able
 to provide students with reading materials and they use our collection. Librarian Monica
 Stratton facilitated this relationship and hopes to continue it in the next school year.

LIBRARY SERVICES AND EVENTS

Number of weekly storytimes, book clubs or other on-going programs

One weekly family storytime

One monthly adult book club

Weekly teen gaming (Tues/Thurs evenings, Sat all day)

What is special and important about the library

Personal connection with patrons

Small, cozy feel which patrons appreciate – especially patrons with intellectual disabilities or those coming from group homes in the area

Providing the new charter school in the area with a library they can call their own

Non-requestable collection allows patrons access to bestsellers the day they are released

Convenience to low income housing and downtown North St. Paul

Collection Highlights

Non-requestable collection

Expanded teen collection

Popular magazines with current issue available for checkout

Piloting "New York Times Bestsellers" display

Growing children's collection

Work Plan Project(s)

None, currently

Key Partnerships

Independent School District 622

St. Peter's Catholic School

St. Mark's Preschool

North Metro Flex Academy

Bauer-Emerson Academy (share building)

Kokoro Volleyball Club (share building)

City of North St. Paul

University of MN Child Development Center (children's outreach)

Battle Creek Head Start

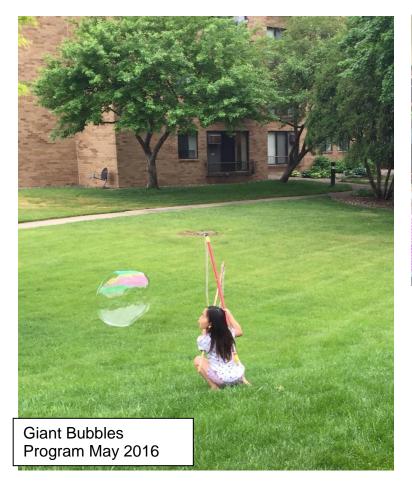
RCL - NORTH ST. PAUL AT A GLANCE

YEAR BUILT	2005
SQUARE FEET	^Г 2,600
DAYS OPEN	Mon, Wed, Sat: 10am-5pm Tue, Thur: 1pm-8pm Fri, Sun: closed
HOURS/WEEK	35

NUMBER OF PUBLIC COMPUTERS	14 desktop 3 laptop
COLLECTION SIZE	19,481

STAFF FTE	2.5
TOTAL STAFF	5
VOLUNTEER HOURS	2 per week

	2013	2014	2015	2016
TOTAL CIRCULATION	148,216	136,077	123,346	114,144
CHILDREN'S CIRCULATION (TOTAL # AND % OF TOTAL CIRC)	50,654 34%	48,313 36%	43,263 35%	39,504 35%
REFERENCE	10,062	12,324	14,014	17,459
COMPUTER HOURS USED	12,949	7,763	6,618	6,755
WIRELESS USERS	10,732	16,602	2,941	3,802
ANNUAL VISITS	59,428	57,040	49,112	38,944
CHILDREN'S PROGRAM ATTENDANCE	4,207	3,300	3,992	5,699
ADULT PROGRAM ATTENDANCE	139	46	83	179









Media Happenings

February - March

Facebook Highlights



Ramsey County Library shared Saint Paul Public Library's event

Published by Pa Na Lor (?) January 17 at 9:22am @

Join Saint Paul Public Library and Ramsey County Library for a #WinterReadsTwinCities Facebook event, Wed. Jan. 25!





Craig Mullenbach > Gallery 96

January 23 at 2:26pm 🐶

Preview our our latest show. Open to the public at the new Ramsey County Library in Shoreview Saturday January 28 10am-5pm. Stop by and check out the great new library and visit our new gallery wall. We raised funds for the hanging system last summer with a couple Raku pottery firings.



O 8 4

2 Common

im Like

A Share

No.

David Holm Great hanging job, folks!

Like 0 1 January 23 at 2:29pm

Janine Olmscheid Looks great! Looking forward to the opening on Saturday.

Like 0 1 January 23 at 2:32pm

* Review

1

Rao Konidena reviewed Ramsey County Library — 🚯

n/15 @

I picked up "The Senator Next Door" Amy Klobuchar memoir yesterday. I warried to complement you on thought ful books and genres available right there when we walk in. Please keep up the good work!

& Check-in



Kristian Marie Eustice at ♥ Ramsey County Library January 21 at 2.20pm. Reservice ₩

Ruby and Maggie received their first library cards today!



CO Ramsey County Library Amanda Thompson and 18 others

2 Comments



ge Comment

→ Share

Leah Faulkner My tavorite books to read in elementary were This Island isn't Big Enough for the Four of Us, and The Secret Garden. I was overjoyed to be in the library when I was a kidf I'm so happy you took them to get their cards 😇

Like Reply 02 January 21 at 2.59pm

Anna Marie Moncrief Congratulations girls, hopefully you find some amazing adventures through reading.

Like Reply 1 January 21 at 4.43pm

Mention



CTV North Suburbs with Duchess Harris at Q Ramsey

✓ Liked as Your Page ▼

County Library-Roseville Br January 20 at 1 41pm | Saint Paul | W

Our crew was at the Ramsey County Library in Roseville last night to cover a presentation by Duchess Harris about the black women mathematicians of NASA, who helped America win World War II and conquer space - the real story behind the hit movie "Hidden Figures." We're putting the finishing touches on the program - watch for it on CTV channels!



Ramsey County I ibrary Karin Schmitt Kalby Widerman and 6 otner

ISUE & T









Ramsey County Library

Published by Pa Na Lor (?) January 20 at 8.30am 🐶

Meet Carol Jackson, Library Manager at Shoreview

Who I am:

Organized, well-read, curious & bespectacled.

My childhood library

Was the Ramsey County Library in North St. Paul! I grew up in Maplewood and used to ride my bike there.

I am currently reading

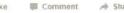
"Spoiled Brats" by Simon Rich. This collection of hilarious short stories starts with the line: "They buried my wife in a shoebox in Central Park." (Spoiler. The story is told by a hamster in a third grade classroom.)





OD John Hakes, Carly McEathron and 39 others











Write a comment.



Katy Heskett Gibbs I was happy to see the bike racks set up at the new Shoreview library. I have good memories of riding to my library as a child 29. Linden Hills library in Minneapolis.

Unlike Reply Message 🔘 2 January 20 at 6 10pm



Bonnie Bassett One of my favorite librarians!

Unlike Reply Message 0 1 January 20 at 5:47pm



Ramsey County Library

Published by Pa Na Lor (?) January 23 at 9 46am &

Minneapolis author Kelly Barnhill wins Newbery Award - children's literature's highest honor



Minneapolis author Kelly Barnhill wins Newbery Award

Minneapolis writer Kelly Barnhill has won the Newbery Award, children's literature's highest honor, for her young adult novel, 'The Girl Who Drank the Moon," published by Algonquin Books.

STARTRIBUNE COM

4,417 people reached

Boost Post



14 Shares 🚠 🔻





Ramsey County Library

Published by Pa Na Lor (?) January 24 at 1.45pm 🔞



On Saturday, January 21, more than 300 kindergartners got their first library card and met author/illustrator Grace Lin.

Pictures: https://www.facebook.com/28875278485/photos/.



1.933 people reached



OD Anna Zbacnik and 41 others





Ramsey County Library

Published by Pa Na Lor (?) January 25 at 1:13pm @

Library staff briefly hit the pause button as we prepare for Shoreview's grand opening this Saturday. #MannequinChallenge #RCLShoreview



2 335 people reached

Write a comment.

Boost Post



2 Comments 2 Shares 🎂 🔻



m Like









Karen O'Brien Beautiful library and terrific video, but some of those camera angles made me a little queasy! Can't wait to have SV really open for business!

Unlike Reply Message 0 1 January 25 at 6:31pm



Sally Peters Can't wait to see it!

Unlike Reply Message 0 1 January 25 at 2:17pm



Ramsey County Library

Published by Pa Na Lor (?) January 28 at 11 38am &

3D Printing demo happening in the teen area. #RCLShoreview



2 110 people reached





III Comment

Write a comment





Diane Close Will this printer be available to adults too?

Like Reply Message January 29 at 7 19am

Ramsey County Library Yes, it will.

Like Reply 0 2 Commented on by Kristi Bassett Saksvig [2] January 29 at 7:26am



Stop out at the grand opening of Ramsey County's new regional library in Shoreview Saturday morning (tomorrow).

Ribbon-cutting ceremony happens at 10:00 a.m. followed by walk throughs, events and exhibits throughout the day until 5 p.m.

Hope to see you there!... See More





III Comment





Ramsey County Library

Published by Kristi Bassett Saksvig [?] January 28 at 10 16am 🔞

Residents fill the new Shoreview library meeting room and spill into the entryway to hear from local dignitaries. #RCLShoreview





1.593 people reached

Boost Post



biggest disappointment in an otherwise spectacular day at the new RCL-Shoreview branch!

Unlike Reply Message 2 January 28 at 7:22pm Edited



Like as Your Page

Lot's of excitement and anticipation at the #ribboncutting to experience the features and #technology of the new Ramsey County Library, Shoreview Library, #Libraries #Booklovers



Jill Vosberg . Ramsey County Library

January 28 at 11:14am 🥡

Our kiddos were so excited to be some of the first to explore the new library this morning!! #raisingreaders



Ramsey County Library





Vadnais Heights Economic Development Corporation added 4 new photos

Like Page

January 28 at 11.54am 🔞

Great morning at the Grand Opening of the new Shoreview Library! Fun events planned all day. Lots of thanks to go around--big kudos to Ramsey County and City of Shoreview and many more! This is a regional library that serves surrounding communities including the City of Vadnais Heights







Mounds View High school orchestra did an amazing rendition of Yesterday Ramsey County Library in Shoreview



John Hakes

Mounds View High School Orchestral Ensemble at Ramsey County Library-Shoreview

It's difficult to discern from this clip, but in addition to the many fine physical features & logical layout of Ramsey County's new regional library, the facility's most comfortable quality may just be its acoustics. While this Lucas Shogren-led group of musicians treated guests in the adult section by the fireplace, other patrons conversed easily 50-75 ft. away.

The ability to keep sound localized and not ricocheting everywhere is due to the installation of a sound masking system, and was deemed wise because of the library's proximity to a major road and it's single floor configuration.

Visit the new library soon & 'listen around' for yourself!



Ramsey County Library, Callin Carroll, John Hakes and 14 others

2 Comments 329 Views 🌲 *



III Comment de Like

→ Share

Stefanie Straka Lacey loved being able to conduct the orchestra. What a neat idea for the kids!!



nlike Reply 0 2 January 28 at 9:07pm

John Hakes Thank you for sharing! Like Reply January 28 at 9 10pt

Write a reply

0 8

Lisa Wedell Ueki I hope the Shoreview Northern Lights Variety Band will utilize that space for some of its Like Reply 0 1 January 28 at 10.03pm

Lisa Wedell Ueki John, I was very pleased with the acoustics in the new library. A definite improvement over the Roseville library.

Like Reply 0 1 January 28 at 11 23pm

Write a reply.





Jenny Schaefer added 5 new photos — with Stephanie Bronk Gavin

January 28 at 12:50pm 🐶

Shoreview library grand opening! These kids love books 💚 🚍 #RCLShoreview





OD 20

im Like

III Comment

Joel Charles Wenthrup Jenny! You and Ryan have such cute kids!

Like Reply January 28 at 1:00pm



Cherie Schmit They look like they're having SO much fun!!!

Like Reply January 28 at 2:01pm



Elizabeth Beth Jensen added 6 new photos January 28 at 6 56pm 🔞

The new Shoreview Library opening and photo scavenger hunt! Tons of fun for all and a beautiful facility. Lots of great work done by the staff (Angle Miller) and we are excited to come back! #RCLShoreview





3 Comments



OD 22

de Like

m Comment

→ Share



Amy Bell We went after swimming lessons - so happy for all of the exceptional public libraries we have in Ramsey County. And, yes, well done,

Like Reply 0 2 January 28 at 7 05pm



Elizabeth Beth Jensen And it was great running into Anna Smith, Joyce Jacobson, and a friend from high school!

Like Reply 02 January 28 at 7.07pm

Angie Miller Thank you for coming and being a part of the fun! Like Reply January 28 at 9:25pm



Interactive displays, 3D printers, and advanced technology is available at the newly constructed 38,000 square foot Shoreview Library from Ramsey County Library - now open to the public! #RCI Shorey Egan's InterClad team installed 5,300 square feet of curtainwall and 300 square feet of aluminum panels on the exterior of the building. Interior glass, sliding glass doors, mirrors, and one all-glass



LENDING TO A NEW LIBRARY EXPERIENCE - Egan Company

The Ramsey County Library system just opened its newest renovated branch in Shoreview, Minn. This new 38,000-square-foot building increases space from the previous location by 10,000 square-feet, and gives library-goers a new experience with interactive displays, 3D printers, and additional computer...





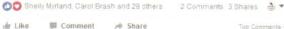
Ramsey County Library added 39 new photos to the album Grand Opening at the library in Shoreview - with John Hakes

Published by Pa Na Lor I?! January 31 at 2 50pm (A





Boost Post

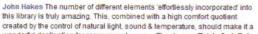












wonderful destination for many years to come. Thank you, officials & staff at Ramsey County, Minnesota and Ramsey County Library !! Unlike Reply Message 0 1 February 1 at 12 03pm Edited



Kim Sundet Vanderwall What an awesome day! I love how the library immediately filled up with people using all the new features! Unlike Reply Message 02 January 31 at 3 22pm





Ramsey County Commissioners, Ramsey County Library Board Trustees & the Friends of the Ramsey County Libraries Director assemble for the ribbon-cutting at the new regional Ramsey County Library in





■ Comment

→ Share

Mary Galvin Excellenti Way to go, Craig Klausing! Jnlike Raply 2 Januar

John MacHalec SV library is such a frequent stop for me that I passed through today just to see the new space and it's manyelous. My favorite librarian Karen just started giving me a tour when I saw her. Great rooms for privacy, wonderful light with all those wind. - See Wors

tike Rank O1 January 31 at 7 41

John Hakes John: So you are aware on the Binge Box movies, the check out period is 3 weeks for a box, and there's no penalty should you only make it through 3 of the 5 movies-1 🙋 Thanks for stopping—hope it becomes a 'goo' place for getting things done.

John MacHalec Ok then... it's a 3-week zomble binge box for my middle schooler. The huge windows and natural light are still my favorite element. Good invention: UV shielded glass. Like Reply February 1 at 7 46am

John Hakes John MacHalec: Besides the natural light management system you cite, the library's comfort quotent is also high due to climate controlled versis in the Boor and a sound masking systhat localizes sound so patro Like Reply February 1 at 8:33am - Edited



Sherri Beth-LaBarre Varsho ▶ Ramsey County Library

February 1 at 2 38pm @

Does the library have an outside drop area? I didn't see one. Every library should have a drive up space.

Also, parking spaces are smaller than usual, first time there, someone door opened into my van.. (yes I was parked correctly)

My 4 and 2 year old were not impressed. I wish some of the features of the Roseville library, for kids, would have been incorporated. I agree for adults it is a wonderful, architectural space. Maybe we missed something when we were there

-- feeling a bit disappointed.....

1 Comment -



de Like

Comment.

A Share

Chronological ..



Ramsey County Library Sherri, Thank you for your feedback. The new Shoreview library does have a drive up materials return, it is on the north side of the building.

Like Reply Commented on by Kristi Bassett Saksvig (?) February 1 at 2:47pm

Sherri Beth-LaBarre Varsho Thanks for clarifying. Like Reply February 1 at 7:14pm

Ange Prokop checked in to P Ramsey County Library 3 at 1 36pm Roseville MN 😵

First lunch at The Original Malt Shop, now library. Abby's spring break has officially started.

O Love III Comment A Share



Ramsey County Library, Shelly Burnos, Sean Fischer and 13 others



Erick Ostrom Where did she go? Cancun would be awesome Like Reply March 3 at 2 05p

Ramsey County Library shared Chris Riddell's photo.

Published by Pa Na Lor (P) February 13 at 10:15am .

"A library is not just a reference service: it is a place for the vulnerable." -

LIBRARY IS NOT JUST A REFERENCE SERVICE: IT IS A PLACE FOR THE VULNERABLE.

FROM THE ELDERLY GENTLEMAN WHOSE ONLY REMAINING HUMAN INTERACTION IS WITH UBBARY STAFF, TO THE ISOLATED YOUNG MOTHER WHO RELISHES THE SUPPORT AND FRIENDSHIP THAT GROWS FROM A BABY RHYME TIME SESSION, TO A SLOW MOVING BUSOMETHING WOMAN COLLECTING HER CDS, LIBRARIES ARE A HAVEN

IN A WORLD WHERE COMMUNITY SERVICES ARE BEING GROUND DOWN TO NOTHING

BRARIES ARE VITAL. THEIR WORTH CANNOTBE MEASURED IN BOOKS ALONE

ANGELA CLARKE

Top Comments *

OO 105

Write a comment

Carolyn Kostolnik The library was the first place I was allowed to go without an adult I would ride my bike nearly 2.5 miles with my friend and dream about

reading every book on the shelves. It is still one of my favorite places. Unlike Reply Message 3 February 13 at 10:30am

John Hakes How sweet/meaningful would it be for library staff, board, patrons to each take a crack at capturing the significance of libraries/books etc. in their lives to be prominently featured on a board or screen some place in _ the new Shoreview Library, for instance?

Unlike Reply Message 0 1 February 13 at 3:57pm Edited

Patricia Elliott Support your local library. They are vital to a healthy community

Unlike Reply Message 2 February 13 at 1:20pm

Angela Mattson I love my library and so thankful that we have this valuable Unlike Reply Message 0 1 February 14 at 8.23pm

Northeast Journal

Today's the last day of the month, but thanks to the beauty of the internet you can watch the February edition of Northeast Journal for as long as you'd like! Some good stuff in this episode including a preview of the The Autism Society of Minnesota's Steps of Hope Walk, the Fix It Clinic at the Ramsey Library, and a look at the new Punch Neapolitan Pizza in Vadnais Heights!

https://www.youtube.com/watch?v=NT5aQ82sUA4



Northeast Journal-February 2017

de Like ₩ Comment /# Share



Emily Flesner at ♥ Ramsey County Library eoruary 15 at 3:01pm Instagram 🧀

What I do at the library 😅 it was one peg short! 😭

#momilife #sofun #hedidntheip #litebrite #funtimes #happyhumpday #liwantone



COM Ramsey County Library, Michelle Jensen Kemper, Kirby Ehrreich and 9 ofhers

Caitlin Keese Awesomel I played with the blocks at wishing tree yesterday and thought of youl Like Reply 0 1 February 15 at 3 24pt

Emily Flesner Lot, he entertained himself, and I just went as fast as I could putting them in lot Like Reply 0 1 February 15 at 3 25pm

Write a reply

(C) (C)

Jamie Hering 2 pegs!?

Like Reply February 15 at 5 05pm

🌃 Emity Flesner 🥮 😭 Colbin must have pulled it out, little stinker...It was like a race lol



Jana Mae Floyd st. ♥ Ramsey County Library February 15 at 4.55pm: Roseville, MN 🕷

The moment I have been waiting all day for...



3 v





Ramsey County Library

Published by Pa Na Lor (%) February 7 at 10:00am &

Meet Paige Fuller, Teen Services Librarian at Shoreview

Who I am:

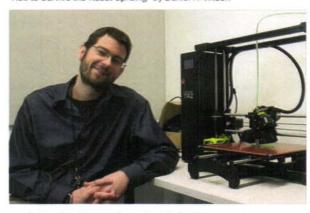
Laidback, genuine and enthusiastic

Most important lesson I've learned.

It's okay to try things even if you fail. It's how you learn who you are and what you are doing.

I am currently reading:

"How to Survive the Robot Uprising" by Daniel H. Wilson



1,232 people reached

Mary Resemius, Jason Lyons and 25 others

1 Share 🚔 🔻



Ramsey County Library

Published by Pa Na Lor (2) March 7 at 11.09am &

Ramsey County Library welcomes people of all races, ethnicities, faiths, ages, genders, citizenship status, sexual orientations, abilities and learning interests

How can we do better?

Tell us: https://www.surveymonkey.com/r/AliAreWelcome



All Are Welcome Here: A Ramsey County Library

Web survey powered by SurveyMonkey.com. Create your own online survey now with SurveyMonkey's expert certified FREE templates.

2.060 people reached

Con Kerri McKliget Maher. Amy Grengs and 68 others

Comment Comment

(C)

Write a comment

Lori Hughes Thanks for caring and for being interested in learning and

improving. Unlike Reply Message (2 1 March 7 at 5.39pm



Meijie Chen Goudy Thank you for always providing a wide selection of books Unlike Reply Message 0 1 March 7 at 2:54pm



890	people reached				Boost	Post
0	Mary Grace Shearon, Bor	inie Basse	ett and 5 others	55 Comm	ierits	4
Lia	e @ Comment	→ Shar	re		Top Com	means -
A SOUTH	Write a comment				0	
	Jeanne Tanamachi The hours. Also our school li removed pages of books Unlike Reply Message	brary, when that conta	re I found that s ained a mention	ometimes the to of kissing!		
Î	Jeanette Kinney Potvini the old fire station. Then Maplewood library (the o Unlike Reply Message	the "new" : id one, ove	building was be er near John Gl	uilt on 7th aveni enn Jr High)		
	Nancy Boykin Arden Hill have a lot of fond memor Unlike Reply Message	st I love the	e 'new' New Bri little Arden Hills	ghton library, bu library too.	t I sure	
10	Carly McEathron The tin ride my blke to, and it's w tiny, taking up the space Unlike Reply Message	y, old St An where I hav where the	thony library wa e my fondest lil Wine and Can	es close enoug brary memories las place is no	. It was	
3	Nancy Robbins San Mari high (now renamed mid- memories of going to the Unlike Reply Message	dle) school e library as	l and my eleme a kid!	ntary school, F		or
1	Kristle Strum The Hayde was less than two blocks Unlike Reply Message	en Heights s from my f	branch of the S family's house,	st. Paul Public L which meant I		
è	Tamara Mans Lindsey A in an old barracks. Ugly, books and books and bo	and strang	ge, but it didn't r	natter because		orary
	Unlike Reply Message Sally Peters First one wallibrary downtown Saint P Marshall and Fairview Av	as in the W	ebster Elemen	tary School, the		
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ì	Katherine Campbell Thui Unlike Reply Message	O2 Fet	bruary 24 at 4.2	2pm Edited		
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	building . Unlike Reply Message	01 Fet	bruary 24 at 4.0	9pm		
1	Katy Heskett Gibbs Linde knowledge)	en Hills (w	hen I was little,	I called it the fo	rtress o	f
	Unlike Reply Message Tim Lewis Me too! I					
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	L.A. Williams Hamline an Unlike Reply Message					
	Jane Kennedy The books Side. Great memories! Unlike Reply Message	nobile at M	largaret playgro	ound on St. Pau	's East	
	Dawn Wiley AH, had a fou Bookmobile visit just at th Unlike Reply Message	e end of m	marsh behind. ly driveway!	Before that I ha	da	
ija d	Bill LaPlante Rochester p blocks from home and ac Unlike Reply Message	ublic librar	y, 4 blocks from treet from the M	my grade sch ayo clinic.	00L8	
F)	leni Harwell Gölden Valle	y, used to	ride my bike an	d load up on b	ooks	
	Jnlike Reply Message (ris Grangaard Hennepin	System -	- Crystal Library	at 42nd and D	ouglas	
	Unlike Reply Message Howard Simms The Snov	O 1 Feb	nuary 24 at 10:3	tpm		
			ruary 25 at 7.04		5	

Unlike Reply Message 1 February 25 at 7.04am
Margaret Seibel Within walking distance of my house.
Unlike Reply Message 1 February 24 at 4.04am

```
Unlike Reply Message 0 1 February 24 at 2 49pm
 Carol Fuhrman Rice St. In St Paul, MN
 Unlike Reply Message 2 February 24 at 5 23pm
 Bill LaPlante Rochester public library, 3 blocks from my grade scho
 Unlike Reply Message 0 1 February 24 at 6:45pm
 Glynis Hinschberger Bellevue Branch of the D.C. Public Library.
 Unlike Reply Message 0 1 February 25 at 7.46pm
 Andrew Moore East Lake, Minneapolis.
 Unlike Reply Message 0 1 February 24 at 4.37pm
 Lynn Harty Ketelsen Fargo, ND! 🚍
 Unlike Reply Message 0 1 February 24 at 4.58pm
Mary Lisa Rayburn Davenport Public Library
 Unlike Reply Message 0 1 February 24 at 4 23pm
 Sara Schearer Cannon Falls Library
Unlike Reply Message 0 1 February 26 at 12:21am
Jason Corey Winona minnesota
Unlike Reply Message 0 1 February 24 at 4 31pm
Ted Hovey in the school.
Unlike Reply Message 0 1 February 24 at 7.39pm
 Ted Hovey Small town - 1940s.
     Unlike Reply Message 0 1 February 24 at 7 48pm
Tosha Anderson Belle PLaine, Minnesota
See Translation
 Unlike Reply Message 0 1 February 24 at 3 16pm
Charlene Ethen North St Paul.
Unlike Reply Message 0 1 February 24 at 8:51pm
Alissa Koewler New Market, MNI 3
 Unlike Reply Message 0 1 February 24 at 2 49pm
Ann Wahlstrom Laramie, Wyoming!
Unlike Reply Message 0 1 February 24 at 3.14pm
Kristen Sherman Penn Lake Library in Bloomington
Unlike Reply Message 0 1 February 24 at 3.05pm
 Jennifer Clawson Burdick Lindstrom, MN!
Unlike Reply Message 0 1 February 24 at 3.52pm
Anita Alexander downtown St. Paul
Unlike Reply Message 0 1 February 24 at 10:50pm
Sheri Stewart Roseville Ramsey County Library
Unlike Reply Message 0 1 February 25 at 7:18pm
Ellen Wolf St Anthony Park Minnes ota.
Unlike Reply Message 1 February 24 at 3:07pm
Margaret Dolbow Bookmobile!
Unlike Reply Message 0 1 February 24 at 8 49pm
Kara Points Swanson Eagan
Unlike Reply Message 0 1 February 24 at 3.35pm
Christie Burke Richland Park branch, Nashville.
Unlike Reply Message 0 1 February 24 at 2.20pm
Shavla Rose Shoreview!
Unlike Reply Message 0 1 February 24 at 3:10pm
Julie Neville By Lake Calhoun....
Unlike Reply Message 0 1 February 24 at 3.30pm
Gina Bryant Somewhere near where the Green Bay Packers play.
Unlike Reply Message 0 1 February 24 at 2.23pm
Carol Frey Robbinsdale MN
Unlike Reply Message 0 1 February 24 at 4:49pm
Kristi Bassett Saksvig Marion Public Library
Unlike Reply Message 0 1 February 24 at 3 46pm
Rao Konidena Hyderabad, India
Unlike Reply Message 0 1 February 24 at 5:53pm
Vickie Bartkus Indiana
Unlike Reply Message 0 1 February 24 at 5:53pm
Pamela Riley sunray st paul
Like Reply Message March 4 at 6.32pm
```

Tim Pratt My mom was a librarian in Marine on St Croix.



Melissa Wood Doumbia Definitely the most fun to read aloud! Unlike Reply Message 0 1 March 2 at 12.06pm Vickie Bartkus Yep, Fox in Sox. Read to the kids (at their request) it

Unlike Reply Message 03 March 2 at 12 18pm

so often I have parts memorized

Unlike Reply Message 0 1 March 2 at 1:05pm

Maggie Pew Horton Hears a Who

Write a reph

Twitter Highlights



St. Paul City GOP @STPCityGOP Jan 13

MELSA's Transparent Language & Lynda.com Learning a Blessing to Many gregcopeland911.wordpress.com/2017/01/13/mel .. @rclreads @citygop



23

MELSA's Transparent Language & Lynda.com Lear...

Sometimes you don't have to look very far outside of a school to learn new things. Not everything we adults have learned came from the inside of a classroom, so

egcopeland911 wordpress.com



RamsevCounty @RamsevCounty Jan 14

The new @rclreads locations in Shoreview opens in two weeks! bit.ly/2jsZYQ5





studioloraine distudioloraine Jan 15 Library Sunday is my favorite. @rclreads





4

RamseyCounty @RamseyCounty Jan 17

₩ 6

£3 3

@rclreads - Roseville speaker series on African-American experience w/ @Macalester Professor Duchess Harris begins Thursday.

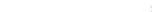
Duchess Harris on African-American History

Thursdays, 7 p.m. January 19, 26; February 2 RCL - Roseville









@ @











LeAnn Suchy glovelyleann Jan 17

I'm so excited @Nnedi is coming to @rcfreads Roseville library in February rclreads org/sites/default/

£7 1



Rachel Aaron/Bach @Rachel_Aaron Jan 19

@texasmich28 @rclreads hooray! So glad you liked it & TY for reading! I have other books, too, if you need more e rachelaaron net/books php

2.3



Mich C @texasmich28 Jan 18

#ireadthis Excellent and super entertainingl @rclreads @Rachel_Aaron #winterreads





St Paul Area Chamber @SPACC Jan 19

Congratulations @rclreads @RamseyCounty and @cityofshoreview Great new



St. Paul City GOP @STPCityGOP Jan 24 @rclreads Grand Opening of the Shoreview Library this Saturday Jan 28thl



Kate Norlander and 4 others follow

Irondale Eye @IrondaleEye Jan 25
@Team2052 at Shoreview Library Re-Opening Ceremonies!



Maureen L. Hartman gminartman Jan 27

Congrats @rclreads and @JillBoldenow



Roseville, MN @RosevilleMN Jan 27

Congratulations @rclreads



Phillip Pina @PhilPina Jan 27

New Shoreview library opens Saturday. Ramsey County Library branch cost \$15.8 million, latest in string of upgrades.



♦ Anjali Arvikar

A

BLuckyRoxy493 Jan 28

Enjoyed the new & improved 😯 Shoreview Library! 🕌 So excited to explore more later! 😌 #avidreader 듣 #ICantWait 😌 @rcIreads 📖

23 1

cool hand luk @cpuk77 Jan 30

First day volunteering at the new #Shoreview library!





Lots of parents and kids @rclreads Roseville watching kindergartens get library





Andre Chouravong Dandrechouravong Jan 26 Orwell is popularl @rcfreads





MN History Day @MNHistoryDay Jan 27

We have a #Hullabaloo tomorrow! 11.00am-3.00pm at Roseville Public Library - see you there! It's the second to last chance to get help!











Heather Worthington @worthington551 Jan 28
Wonderful turnout at opening of new Shoreview Library @RamseyCounty
@rctreads @cityofshoreview Thank you!



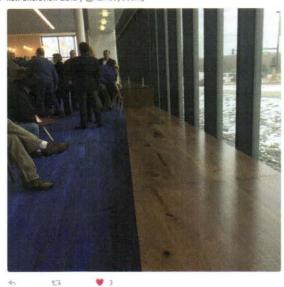


@RamseyCounty @cityofshoreview @rclreads ahhhh 100 people standing in the door. Cut the ribbon already!

17



Heather Worthington @worthington651 Jan 26
Oaks removed during construction repurposed into tables and bench @rclreads new Shoreview Library @RamseyCounty





MG Shearon @mgiampshade garu28 #RCLShoreview @rclreads @RamseyCounty







RamseyCounty @RamseyCounty Jan 28 Great Fix It Clinic at @rclreads - White Bear Lake wrapping up soont Find upcoming dates at bit.ly/1WMNjE





Souleutions JSouleutions Jan 28 @rcfreads, Hill It's been awhile. Here's a better photo(s) of the #EyePlay and #ConferenceMeetingRoom.





Jenna Pomraning @sunnylibrary621 Jan 28 New library furniture, thanks to @rclreads and @mrmunkvold!





17



Jon Ruzek @JonHigherEd Jan 28 Public libraries are vital parts of our communities. Grand opening of new #RCLShoreview @cityofshoreview @rclreads











Lars Leafblad Blarsleafblad Jan 29

Grateful for @stpaullibrary @rcfreads @thefriends @hclib @JJHillCenter ->

PewResearch Internet @pewinternet

Many Americans have high expectations for their local libraries services pewrsr.ch/2c507uo

23 1



Mike Dolbow @mmdolbow .Jan 28

Enjoying reading by the "fire" at the new @rclreads Shoreview Library!

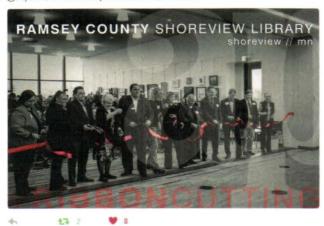




Adolfson & Peterson @AP_Construction Jan 30

27

Lot's of excitement and anticipation at the #ribboncutting of the new @rclreads @cityofshoreview Library. #Libraries #Booklovers





Egan Company #EganCompany Jan 30

Check out InterClad's work at newly constructed @rclreads Shoreview Library now open to the public! #RCLShoreview bit.ly/2kjvEKX







Jeff Grann @jeffgrann Jan 31 I love my @rclreads #NoMuslimBan



Joann Pittman Dikpitman Feb 1

Loving the new @RCLReads library in Shoreview. It still has that "new library"



dub leak Club Book @ClubBookMN Feb 1

Happy Februaryl Hope to see you @rclreads Roseville on the 22nd for our ssn. kickoff w/ the one and only @Nnedil clubbook.org.

23 1

goodreads @ @goodreads Feb 3
You made it to Friday! What book will you be reading this weekend?

Everything Emelia

@goodreads Rich and Pretty by @Rumaan from @rclreads

-

Kicking of this Thursday with @RamseyCounty CIPAC meeting at the gorgeous new @rcIreads in Shoreview.









Haldeman-Homme, Inc @HHITrends | Feb 3

We're proud to have provided the DIRTT Modular Construction at this new Ramsey County Library in Shoreview, MN!



Adolfson & Peterson Construction Celebrates th...

Minneapolis, MN (PRWEB) February 03, 2017 Adolfson & Peterson Construction (AP) joined the community for a ribbon cutting ceremony at the new.

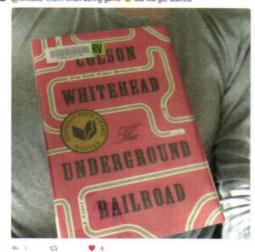








@thethreadmpr it pays to wait(list)! Finally got my @colsonwhitehead from @rctreads! Won't finish during game
but will get started!





Richfield, MN @CityofRichfield Feb 7

Post Office,coffee shop,recreation space. What would YOU like to see in the redevelopment of the Southdale Library? cityofrichfield org/Home/Component.







Chris G-Unit

@CityofRichfield I like how the Roseville library has a Dunn Bros attached to it!

23



Registration is now open for the April 1st Friends Gala in @RosevilleMN. Help us raise funds for @rclreads! Info at rclfriends.org /gala2017





















BookManiaLinda @LindaWonder Feb 14

My list (bottom left) is up on the What Everyone is Reading board @rcireads ! Entries from the Winter Jackets reading program.





Mayor Dan Roe @MayorDanRoe Feb 15 Really enjoyed talking about reading & then reading a favorite childhood story to EDW kids at @rclreads in @RosevilleMN this evening





Mike Dolbow @mmdolbow Feb 18

£3 2

Second Saturday in a row that I've walked with my daughter to the new Shoreview @rclreads library. Achy feet, enriched minds.







Tracy Mumford @mumfordmumford Feb 16

Eh. @hclib? @stpaullibrary? @rclreads?



The Thread @ @thethreadmor

These librarians are giving personal book recommendations based on your tattoo: mprnews.org /story/2017/02/.









Roger D @rogerdel1 Feb 21

@rclreads #QuitAddingToTheRaceWars









Roseville, MN @RosevilleMN Feb 21

Looking forward to this great learning experience

RamseyCountyLibrary @rclreads

Join us to view and discuss this provocative film series questioning the idea of race as biology. Details host6 evanced info/melsa/ramsey/e.

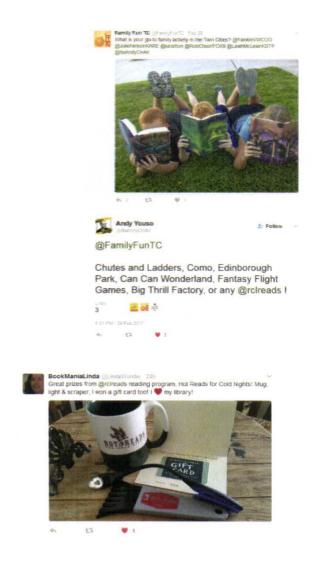




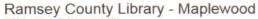
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Google/Yelp Reviews



4.3 *** * 26 reviews

Ramsey County Library - Roseville

Sort by: Mo

4.5 ★★★★ 44 reviews

judy tripp

*** A good selection of books are available here

Sort by: Most recent

Deborah Tafil

* * * * Nice library location. If you like Thai food, there is a restaurant that smells amazing

Ramsey County Library - Shoreview

4.8 *** * 11 reviews

Sort by: Most recent

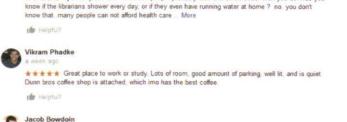


*** * * Brand new building! It is right next door to the old location. There is an expanded juvenile and children's area. The new building has lots of windows and good natural light. There are also more study rooms and a couple larger meeting rooms. Children's story time is also in a very large room designed for programs and events. There is also a teen area and lots of different areas for lounging and sitting. I definitely recommend checking it out









*** * Ilya many of those homeless people probably look and smell better than you do ...do you

NORTH METRO

LOG IN (HTTPS://USERS.STARTRIBUNE.COM/MEMBER_CENTER)

In a glitzy era for libraries, core mission shows signs of decline

In an era of extensive building and remodeling, the state Department of Education reports drops in the number of visits, registered users and loans of material.

By David Peterson (http://www.startribune.com/david-peterson/10645651/) Star Tribune
IANUARY 15, 2017 — 9:53PM

The new Hennepin County branch library in Brooklyn Park is about as Instagrammable as any public building you'll ever see. From the Ojibwe canoe-inspired bike rack to the wall of glowing multicolored tubes for instant art and the wind tunnel spitting out toys in the kid zone, it radiates high spirits.

But there's a growing disconnect between the increasing razzmatazz of library buildings and the traditional vital signs of library performance.

In an era of extensive building and remodeling of library facilities, the Minnesota Department of Education is reporting drops in the number of visits, registered users and loans of material. The use of library computers is down sharply, as the number available to the public surges.

The \$23.5 million Brooklyn Park library got an admiring mention last month from the national Library Journal. But the Journal gave no stars to the Hennepin County Library system, once an elite five-star performer, for the second straight year.

Librarians respond, in the words of the Hennepin system's Ali Turner, that "numbers don't tell the whole story." Of the system's lost stars, she said: "It is an honor [to get them] and we like to be part of that, but it's a bit of a numbers game" for a system that is "not solely focused on volume but on quality."

The reaction in St. Paul, where the library system also lost its national three-star rating in recent years, is similar. "It's hard to know what those numbers are telling us," said spokeswoman Phoebe Larson.

It may just point to a metamorphosis in the purpose of the facilities. Both state and national experts agree that there's a lot more to libraries these days than traditional measures such as visits and materials lent. The digital age is making it challenging to measure how useful libraries are, as people tap into databases from home rather than set foot in a building.

The star system "is not an index of the quality of your service, it judges you solely on things we can get data about," said Keith Curry Lance, a Denver-based consultant who coproduces it.

In the metro area, the Ramsey County Library system has gone in the opposite direction from Hennepin and St. Paul, achieving star status in recent years that it didn't have before. Much of suburban Ramsey County boasts upscale demographics, with 75 percent of households having a library card. Officials from other systems point to the Roseville branch as a star performer, leading the state in visits and circulation.

"Roseville is beautiful and huge," Larson said. Added Turner: "Roseville is right in that sweet spot of being perfect to drive to, and having the coffee shop. But circulation is not the only mark of excellence."

A focus on quality

In terms of national reputation, the Hennepin system isn't suffering, Lance said. "It has been legendary in the library world for as long as I've known the field," he said.

One major change for the system was its 2008 merger with the Minneapolis city



(http://stmedia.startribune.com/images/ows_14844373527586.jpg)

GLEN STUBBE

Coni Shegog mixed his rap song using one of the Brooklyn Park library's desktop computers.



(http://stmedia.startribune.com/images/2000;1289.)
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(08-1002871985+13LIB011517.JPG)
Kilik Lom, 2, played with a jumbossize light beard at Ballary. Brooklyn Parkispira@rooklyn Park's artist-designed bike rack.

Idibratius 5 by Lange Charles | Subscribe (HTTCs: | Australia | Au

Data compiled by state officials for the Star Tribune show that the combined Hennepin/Minneapolis system now is open for business fully 24,646 hours a year more than it used to be; all other metro libraries combined show just a tiny uptick. The 2006 deal to build Target Field included money for library hours.

The national data also show that Hennepin has invested in desktop computers for users to an extraordinary degree compared with other big systems. Did it overspend for that, when trends are moving to more use of patrons' own devices on library Wi-Fi? Turner says no.

"We still see intense use of desktops and a lot of waiting," she said. "We sometimes move machines to different branches according to demand."

The state's data show that the Hennepin system is the only big one in the metro area to register a drop in people attending programs at the libraries in the past 10 years. At the same time, a huge flow of state arts and culture funding has helped push other metro area systems' performance from 292,000 attendees a year to 458,000.

That's a classic case where numbers can deceive, Turner said. "We are not solely focused on volume but on quality," she said. "When we do a workshop for artists on business plans, or writing workshops, we may not draw 300 people ... but we are perfectly comfortable with a high-impact strategic approach."

Amid some skepticism from analysts, there's a move away from quantity measures and toward attempts to document the quality of what libraries do. There's a lot of buzz about the national Public Library Association's "Project Outcome," described as an effort to "help public libraries understand and share the true impact of essential library services and programs."

Happy patrons

The new \$23.5 million Brooklyn Park library is proof that the very mission of libraries is changing. Beyond the flashy experiences for kids, there's a recording studio in the teen area, more space for meetings, plug-ins everywhere for mobile devices and a conference room suitable for Skyping on a huge flat screen.

"I grew up with the old library here," said Alissa Knutsen, who brings 2-year-old Kilik once a week. "I couldn't believe the setup here. My son just begs and begs to come to the library."

Kathryn Zimmerman, whose title at the library is "patron experience supervisor," said she was amazed when Hennepin County's Maple Grove branch opened a few years ago. But Brooklyn Park, she said, "is a whole 'nother level."

Knutsen said her 2-year-old was drawn to the library by the social fun but doesn't just play on the flashy toys; he brings home 15 books a week. Officials said the library lent out 10,000 more items in July than in the same month in 2015, with similar jumps in the months after that, and issued 490 new library cards in August vs. 192 in the same month the year before.

The new-style library is producing happy patrons, Lance said, but he's suspicious of efforts to document the value gained via the kinds of user surveys libraries are leaning toward.

McLaughlin's take: In an era when the concept of a library is evolving, challenges arise in documenting library quality. "But I don't see its value waning."

COMMENTARY

LOG IN (HTTPS://USERS.STARTRIBUNE.COM/MEMBER_CENTER)

Adding some 'glitz' to a library isn't the problem, it's a solution

Providing up-to-date "core services" leads to tremendous growth — and new readers.

By Kristi Pearson JANUARY 19, 2017 - 1:06PM

I appreciate the attention to Hennepin County Library's efforts to engage our community in "Warning lights for libraries: New buildings delight, but core mission shows signs of decline:" (Jan. 15). However, I feel compelled to point out that this sensational headline represents a misunderstanding of libraries' roles in the 21st century.

The article juxtaposes innovative features of the new Brooklyn Park Library with statistics that show library visits and loans have dropped slightly in recent years across Minnesota. However, Minnesota's 10-year trend line is positive, and the numbers reflect the increasing popularity of online resources.

The article also fails to provide important context on Hennepin County's performance in Library Journal's "Star Rankings." Because the rankings rely on limited statistics, their authors explicitly state that they do not measure "the quality, excellence, effectiveness, value, or appropriateness of library services."

Nationally, only 3 percent of libraries qualified for one star or more, and only three of Minnesota's 141 public libraries qualified for a star. Our "core mission" is not to achieve national rankings, but to nourish minds, transform lives and build community together. Sometimes that means evolving to meet changing patron needs.

While many still think of libraries as warehouses for books, it is more accurate to understand 21st century libraries as, in the words of author Neil Gaiman, "places that people go to for information."

This means continuously adding to our collection of 5 million physical items in 40 languages, but also offering up-to-date digital access to content in fast-moving fields like medicine and law. It means tailoring programs to specific communities — from literacy training for parents of preschoolers, to building pop-up libraries in underserved neighborhoods, to helping inmates record themselves reading to their children.

We are proud of the kudos that the new Brooklyn Park Library has received, and we are more proud of what is happening inside the building:

- \bullet A Homework Help after-school tutoring program that connects 300 adult volunteers with more than 1,400 children and teens.
- A Tech Center that features a full-service recording studio with green screen and 18 workstations loaded with high-end creative software like ProTools and Adobe.

I agree with the article that Hennepin County Library remains one of the most admired systems in the country. Some 840,000 people checked out more than 16 million items last year.

In Brooklyn Park, "core services" have experienced tremendous growth since the new building opened in June. Monthly circulation increased by more than 40 percent from the previous year, and requests for library cards doubled.

If anything, the evidence suggests that adding a little well-deserved "glitz" to our libraries may not be the problem behind declining attendance. It may be the solution.

Kristi Pearson is executive director, Friends of the Hennepin County Library.



(http://stmedia.startribune.com/images /ows_148478278697196.jpg)

GLEN STUBBE

The new Hennepin County library in Brooklyn Park has introduced innovations that some say have come at the expense of fewer library



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(http://www.startribune.com/variety/blogs/OnBooks/)

Club Book to bring in Yaa Gyasi, Lily King, Kao Kalia Yang and others

By Laurie Hertzel JANUARY 20, 2017 - 6:26AM



Yaa Gyasi CREDIT: Michael Lionstar

Yaa Gyasi. Photo by Michael Lionstar.

The new season of Club Book will showcase 10 authors over four months, including local writers Lorna Landvik and Kao Kalia Yang and nationally recognized writers Yaa Gyasi, Lily King and Jamie Ford.

All events are free and open to the public, paid for by the state's Legacy Amendment and curated by the Metropolitan Library Service Agency.

Over the past seven years, Club Book has brought more than 100 authors to libraries across the metro area. Here is the list for winter/spring 2017:

Nnedi Okorafor. 7 p.m. Feb. 22, Roseville Library, 2180 Hamline Av. N., Roseville. Okorafor is the best-selling author of science fiction and fantasy books, including "Akata Witch" and "The Book of Phoenix."

Kao Kalia Yang. 7 p.m. Feb. 27, Rum River Library, 4201 6th Av., Anoka. Yang, who lives in St Paul, is the author of two memoirs, "The Latehomecomer," which won two Minnesota Book Awards, and "The Song Poet," a finalist for a National Book Critics Circle award.

Chris Pavone. 6:30 p.m. March 6, R.H. Stafford Library, 8595 Central Park Pl, Woodbury. Pavone is the author of mystery and spy thrillers, including "The Expats" and "The Travelers" and has won both an Edgar and an Anthony award.

Richard Zacks. 7 p.m. March 7, Southdale Library, 7001 York Av. S., Edina. Historian Zacks has written about pirates, Captain Kidd, Thomas Jefeferson and others. His new book, "Chasing the Last Laugh," is about Mark Twain's around-the-world tour.

Jamie Ford. 7 p.m. March 14, Prior Lake Library, 16210 Eagle Creek Av., Prior Lake. Ford is the author of "Hotel on the Corner of Bitter and Sweet," and Songs of Willow Frost."

10 Partification of the historical romance "The Kommandant's Girl" which takes place Center) during the Nazi occupation of Poland. Her new book, "The Orphan's Tale," will be published in February.

Lily King. 7 p.m. April 4, Stillwater Public Library, 224 3rd St. N., Stillwater. King, whose October Club Book appearance was postponed, is the author of "Euphoria," one of the New York Times' top ten books of 2014 and winner of the Kirkus Prize for Fiction.

Julie Rivett. 7 p.m. April 20, Stillwater Public Library. The granddaughter of Dashiell Hammett, Rivett has edited five books on Hammett's work, including his selected letters and "Return of the Thin Man." She appears in conjunction with ArtReach St. Croix and the National Endowment for the Arts.

Lorna Landvik. 6:30 p.m. April 25, Chanhassen Public Library, 771 Kerber Blvd., Chanhassen. Comedian, actress and author Landvik lives in the Twin Cities and is the author of "Patty Jane's House of Curl," "Angry Housewives Eating Bon Bons," and many other novels. Her new novel, "Once in a Blue Moon Lodge," will be released in April.

Yaa Gyasi. 7 p.m. May 11, Merriam Park Library, 1831 Marshall Av., St. Paul. Gyasi's novel, "Homegoing," (http://www.startribune.com/review-homegoing-by-yaa-gyasi/383341591/) won the John Leonard Prize for outstanding first book from the National Book Critics Circle. She is the recipient of the National Book Foundation's "5 Under 35" award.

OLDER POST (HTTP://WWW.STARTRIBUNE.COM/LOUISE-ERDRICH-FOUR-OTHER-MINNESOTA-WRITERS-FINALISTS-FOR-PRESTIGIOUS-NATIONAL-AWARD/410839605/) Louise Erdrich, four other Minnesota writers finalists for prestigious national award (http://www.startribune.com /louise-erdrich-four-other-minnesota-writers-finalistsfor-prestigious-national-award/410839605/)



(http://www.startribune.com/variety/blogs/OnBooks/)

Laurie Hertzel is senior editor for books at the Star Tribune, where she has worked since 1996. She is the author of "News to Me: Adventures of an Accidental Journalist," winner of a Minnesota Book Award.

THINGS TO DO > BOOKS

This woman figures out which books to put on public library shelves. How does she do it?



Katy Schulz and her staff are the people who select the materials purchased for the St. Paul Public Library system, predicting the fickle and ephemeral tastes of St. Paul's citizenry in advance, photographed January 19, 2017. (Pioneer Press: Scott Takushi)

Few understand the high stakes of the fast-paced library materials world as fully as Katy Schulz.

"The 'best-seller' lists are too late for us. Months too late," Schulz says.

She and her staff of behind-the-scenes "selectors" must be the Nostradamuses of St. Paul's public library system: deciding which 100,000 or so new books will hit the shelves every given year.

Predicting the fickle and ephemeral tastes of St. Paul's citizenry is hardly easy. She laughs out loud when a reporter asked whether orders are done annually. As in, just once a year.

"No, no, that would be horrible. That would be disastrous!" Books must be considered monthly. Weekly.

And the orders never stop. The wait lists are always there. Growing, taunting, reminding them there's something to fix. St. Paul citizens tend to be unusually voracious readers — with dozens of additional demands every week.

Schulz is the wait list's pre-emptive enemy: It's her job to make sure the books are there, before people even know they want them.

How does she do it?



Sally Orne sorts materials in the delivery area of the Sun Ray branch library in St. Paul, January 19, 2017. (Pioneer Press: Scott Takushi)

Schulz's work station is backed by rows of books that likely won't ever hit the shelves. At the moment there's a lot of juvenile nonfiction — things sent by publishers with high hopes.

"Frankly, no one has the time to read them," Schulz says of the books, which come and go. The shelves, even though they're on wheels, will always loom.

"They never move. They stay there forever."

The day starts off with book reviews on her computer screen — Schulz typically peruses more than 100 a week, sent before the books are even published. By now, "Most of the names are familiar and I have a sense of what kind of books they write. ... We read them really fast."

That's the obvious part. Then there are the things she's picked up over the years.

A lot of places reviewing the same pre-published book is a good sign.

"If it's just one, then ... eeeh," Schulz says.

Starred reviews. Local authors. Good explanations for why authors are famous.

Come New Year's, it's always time to order a bunch of health and diet books. Sure, by February, they're mostly back on the shelves — but best to accommodate that early burst of optimism.

There's summer beach read season, school season, tax season, standardized test season ...

"A lot of teachers and kids, you're always going to need a bunch of apple books in the fall," Schulz says. That is, books about the fruit, not the computer. Kids like apples. Teachers like the letter 'A.'

Occasionally, Schulz looks to her internal reports for portents.

"What are people stealing? Let's get lots of those," Schulz says.

But in some ways, she admits the premise is a poor predictor: the "gone missing" trend almost solely favors teen fiction. When she checked years ago, author Ellen Hopkins topped the list.

So it's back to the grindstone: newsletters — most sent by middleman book vendors or the publishers themselves. And book expos. Gigantic print runs and marketing blitzes are pretty easy to spot.

"I have a lot of promotional pens," Schulz says.

DEFIANT ST. PAULITES

And perhaps it's a self-fulfilling prophecy — flood a market, get a market — but Schulz notes publishers are often "surprisingly accurate" with those marketing pushes.



Katy Schulz (Pioneer Press: Scott Takushi)

Biggest order last year, at 42 copies: "Diary of a Wimpy Kid #11, Double Down."

Most stolen book last year: "Diary of a Wimpy Kid #5, The Ugly Truth."

"'Diary of a Wimpy Kid' is almost always the answer," Schulz jokes. Or at least half-jokes.

Still, "holds" — books placed on reserve — have a definite adult slant these days.

The current king isn't "Harry Potter," it's "Hillbilly Elegy," by J.D. Vance, with a whopping 132 holds this week and 25 copies to go around. Next in line: Ann Pratchett's "Commonwealth," with 122 holds.

But the publishers can't always prognosticate. St. Paul has its own preferences — often defiantly avoiding best-sellers.

In nonfiction, "They don't always go for the politics books," Schulz says.

It's a phenomenon that's particularly notable in music stock.

"The Top-40 stuff doesn't sell very well here," said Patrick Reckas-Jackson, the "selector" for the library's CD, DVD and MP3 selections. "The Current is clearly a bigger driver for our patron base than the Top 40."

"A new Mumford & Sons will get more play at the library than Justin Bieber. It (Bieber) will still get checked out, there'll still be a waiting list, but it won't be the most popular."

Reckas-Jackson said he makes an effort to select the eclectic — at least a few, here and there. In some ways, he sees the library as a last bastion for browsers — and keeps the occasional obscure 1970s Italian horror movie in stock, just in case.

"If all we are is the new Marvel movie, even the people who want the Marvel movie might not come to us," he says.

Schulz agrees that the hot new stuff is only a tiny part. It's not just libraries: according to Barnes & Noble's 2016 annual report, only 4 percent to 6 percent of sales were from best-sellers. Take foreign language books: Expensive, hard to get — and checked out rarely. But ...

"Book stores are for people who can buy stuff. And libraries are for everyone," Schulz says. "Nobody is going to go to a book store and buy a whole encyclopedia. Well, maybe not nobody, but not enough to have any sort of table display."

Ultimately, it's the librarians who decide what gets pulled from the shelves, not Schulz or her selectors. For every 100,000 books that arrive annually, a roughly equal number are removed — either from extreme wear and tear or if they haven't seen any action for a year or more.

"My shelves are high real estate," notes Mary Knox, branch manager at the system's West Seventh Library, the smallest branch in the system outside the book mobile.

"Weeding," as its called, is a process laden with trepidation. There are always doubts. Yes, you have to make way for the new John Sandford or William Kent Krueger — local authors that Knox finds impossible to keep in stock — but ...

"You're always afraid of pulling up something that was like your rosebush," Knox says, comparing her collection to her home garden.

THE PREDICTION GAME

Certainly, mistakes are made.

It happened in 2013, but Schulz remembers it like yesterday: Beverley Brenna's "The White Bicycle" got a Printz award for young-adult literature.

"And I had never heard of it," she says, allowing herself a moment of silence.

But when it comes to kids books, it's Garfield that consistently mystifies her.

"With Garfield, I don't know, they go, like, crazy. It doesn't make any sense to me, but there it is. It doesn't even seem, like, very kid-friendly."

What about the popularity of "Peanuts"?

"Not so much."

Then take "Hillbilly Elegy" — currently at the top of the "holds" list.

"If I'd read the description of it a year ago, I don't think I would've predicted it would've done well," says Jessica Zillhart, the selector for adult nonfiction — a job she's held for six months. "If something gets blurbed as the next 'Hillbilly Elegy,' I'd certainly pay attention."

Trends can create their own gravity quicker than you think. Books on the Danish "Hygge" concept of "coziness," for example, exploded in a very un-hygge way last year.

RELATED: Danish 'hygge' is the perfect antidote to winter gloom

"I feel like there's always a fireplace on the cover. ... I remember hearing one (pitch) a few years ago, but now I feel it's everywhere," Zillhart says.

It could be worse: Zillhart used to haplessly try to predict young-adult fiction. Mention vampires now and you'll be lucky if your kid talks to you again.

"Oh, I get it, people were looking for mermaids. No, mermaids were last year's," Zillhart quips.

"It was vampires and then it was dystopias. Now, I don't know," says branch manager Knox.

But Zillhart still has her old standbys.

"History is one of those weirdly evergreen topics, given it's ... history. World War II is incredibly popular."

And for now, she's seeing spikes in "a lot of books about the economy. A lot of authors who feel like the state of our country is bad, and trying to figure out who's to blame.

"It'll be interesting to see which ones get popular."

Tags: St. Paul



Tad Vezner

Tad Vezner covers the city of St. Paul, Ramsey County and sometimes the Capitol for the Pioneer Press. He has been with the paper since 2006. He can be reached at 651-228-5461.

Follow Tad Vezner @SPnoir







Donald Trump Made The Worst Mistake During His Congress Speech

By: Huffingtonpost.com

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http://www.presspubs.com/shoreview/news/article_5c7c1ed8-e274-11e6-805f-37bf9b447470.html

New Shoreview Library opening this week

By Sara Marie Moore/Shoreview Editor Jan 24, 2017



Shoreview Library | Submitted

A new children's area with nature-inspired learning centers is part of the new Shoreview Library.

SHOREVIEW — Where can you print a lime green octopus in 3-D? The new Shoreview Library, of course.

The Shoreview Library will hold its grand opening 10 a.m. to 5 p.m. Saturday, Jan. 28. In preparation for its 3-D printing demonstrations to take place that day, a lime green octopus was being printed when the Press stopped by last week.

There will also be various activities throughout the day.

The new 38,000-square-foot library sits right next to the smaller building that was its older home —

it was 10,000 square feet smaller. That building is being transformed into offices for Mounds View Schools this summer.

In the old library building, the book drop was in the basement and staff had to carry the books upstairs. In the new building, all the offices and book drop are on the same level as the books.

"This is much more efficient; it is much more streamlined," said Carol Jackson, library manager. Now, a conveyor belt will sort books based on their barcodes and drop them into bins. That will allow staff to spend more time on customer service, said Jill Boldenow, library director.

The building was designed by HGA Architects.

"They took their inspiration from Shoreview's rich, natural heritage," Jackson said.

During community meetings, residents expressed a love for their lakes and greenery, said Kristina Saksvig, communications manager.

"That is really what the designers worked from," she said. "The carpet is named waterfall." Walnut accents fill the building. A long oak laptop bar was made out of oaks taken down at the site when the library was being built.

The children's area has a giant simulated tree trunk with stuffed animals to read in — an "immersive environment" built by the Minnesota Children's Museum, Saksvig said.

A park ranger office and puppet theater are also planned in the children's area. The library hopes that a miniature horse can be added to its animal therapy program — in the past, therapy dogs have come to the library so children can practice reading to them without fear of being criticized, Jackson said.

The Shoreview library has about 9,000 children coming through its programming annually, and the old building had a very small children's area, Saksvig said.

"So this was needed," she noted.

In the old building, staff would need to move items around to make room for children's programming. Now, there is a separate room next to the children's book area where story time and other activities can be held. The room can also be used for adult events — author talks and historical society events, for example. Gallery 96, a local arts organization, also raised money for an art gallery to be

in the room.

The library also has a designated teen area and has a teen librarian. There are only three teen librarians in all of Ramsey County's libraries, Jackson said. The area includes a walled-off study area, teen computers and books, and a 3-D printer.

There will be programming about 3-D printing for both teens and adults.

In the front of the building are large print and talking books.

"Those are two areas we get a lot of requests for," Jackson said.

Besides books and other media —\$50,000 worth of new materials was added, Saksvig said — the library also has study rooms, a book club room, computers with internet access, and a lounge area next to a hydro fireplace that crackles. The fireplace uses no extra heat.

The building was built to be environmentally efficient. It will adhere to B3 Sustainable Building 2030 (SB 2030) energy standards, based on the program aiming to reduce energy and carbon use in Minnesota.

If the building is maintained to SB 2030 standards for two years, it will be the first library in the state to be in the program, Saksvig said.

Lights near large windows actually turn down lower during peak daytime hours. Glass facing the sunset is "fritted" to deflect rays so birds see it as a solid wall.

At the front entrance, a tower bearing the word "library" and the names of 250 Minnesota authors beckons people inside to read, Jackson said.

Ramsey County Library staff researched and chose the authors, being sure to include a diverse range of literature.

When residents first visit the library, they may notice the interior design throwback to mid-century modern styles. Clean lines, bright colors and sleek furniture fill every corner of the new building.

An opening ceremony will be held at 10 a.m. on grand opening day. HGA Architects will give a presentation on its design work at 11:30 a.m. The Mounds View High School orchestra will play at 12:30 p.m. An ice sculpture demonstration will be held outside noon to 1:30. Caricature sketches will

be held 1:30 to 4:30 p.m. and a robotics demonstration will be held 2 to 4 p.m. A comedy show will be held at 2 p.m. Children's crafts will take place all day.

The library also has more open hours: Monday to Thursday, 10 a.m. to 9 p.m.; Friday to Saturday, 10 a.m. to 5 p.m.; and Sunday, noon to 5 p.m.

"People in Shoreview love their library," Jackson said.

The library is also now designated a "regional library" and its reach is expected to extend to all neighboring cities, Jackson said.

The library is located at 4560 N. Victoria Street. For more information, visit http://www.rclreads.org/ or call 651-724-6006.

Sara Marie Moore can be reached at 651-407-1235 or shoreviewnews@presspubs.com.



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New Shoreview library set to open Jan. 28

Submitted by admin on Wed, 01/25/2017 - 12:00am

By: Jesse Poole (/by/jesse-poole)



(/articles/2017/01/25/new-shoreview-library-set-open-jan-28)

Area residents will be able to take advantage of Shoreview's significantly upgraded library facility come Jan. 28.



(/articles/2017/01/25/new-shoreview-library-set-open-jan-28)

Shoreview's new library, which opens Jan. 28, features extra space for children and teens, a significant increase in books and audio-visuals, as well as an abundance of natural light and seating.



(/articles/2017/01/25/new-shoreview-library-set-open-jan-28)

The new building has a large community program room that can fit about 125 people.



(/articles/2017/01/25/new-shoreview-library-set-open-jan-28)

Many children's books face outword, so kids can browse by bookcover rather than by spine.



Though located right beside the old library, which was built in the 1990s, the two facilities reflect very different eras, and missions. It's not only design and style that differentiate the old and the new.

The newly built library building, at 4560 Victoria St. N., is 60 percent larger than its predecessor, coming in at 38,000 square feet. That extra space means more services, programs, amenities, staff and general personal space for consumers of books and media.

The new space

Walking through the new library, visitors will notice plenty of dispersed seating, much of which is offered through comfortable, modern, colorful and sometimes amusing chairs, benches and stools.

However, seating in the open space is not the only place to hunker down and dive into a book or enjoy a community program.

While the former library, which closed Nov. 23, had one community program room with a seating capacity of 32 people, and a pair of two-person study rooms, the new building offers a much larger community program room with a capacity of 125-plus, a book club room that can seat 12, a conference room that can host eight, and three first-come-first-serve two-person study rooms.

In addition to all the quiet concentration-centered space, the new library offers an upgrade in the children's area, with books facing horizontally rather than vertically on the shelves so children can browse books, looking at book covers rather than thin, sometimes stapled spines, much the way vinyl records are browsed in music stores.

For children needing time away from words and pictures on pages, the library has an interactive play space in the form of a giant tree stump meant to be crawled on and through — the structure comes from the Minnesota Children's Museum. The library is gearing up to get two more interactive structures from the museum in the near future.

And for youngsters who are tuckered out or over-excited, the library offers a new "comfort room."



(/articles/2017/01/25/new-shoreview-library-set-open-jan-28)

Teens will have the option to sit in these comfortable, possibly addictive hydraulic-like lime green swivel chairs in the teen area.



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Just one of the fun new additions, folks will be able to sit and read by this safe, fake but mesmerizing fireplace.



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The new library offers both structures for children to climb on and quiet

There's also a room that can welcome about six caregivers and children for small library-offered children's programs.

Swivel chairs

But it's not just about the younger children, Shoreview library manager Carol Jackson said. Teens have an entire corner of the building devoted to their needs and interests.

"The teen space is easily three times the space we had in the old building," Jackson said.

According to Jackson, a few hydraulic-like lime green swivel chairs are bound to be the center of attention, but desks for studying, reading and getting together also line the space, along with computers.

A 12-person room in the far right corner of the teen space is a place where teens can meet for various programs and events.

It's also purposed for administrative board meetings, which means it will probably stay fairly clean and tidy.

An upgrade in content

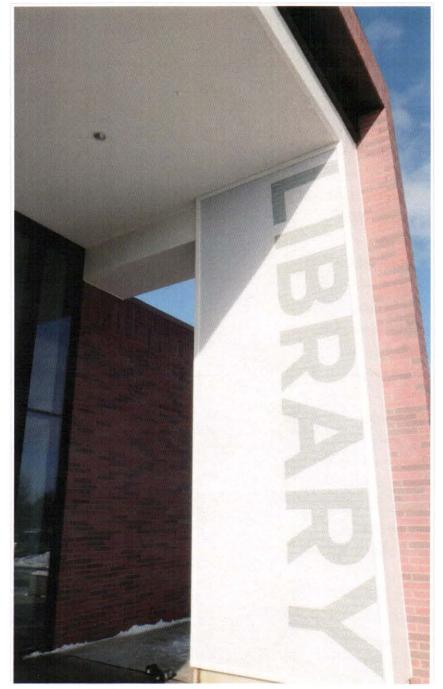
According to Jackson, the library system has invested \$50,000 in new books and audio-visual materials so far.

She said if the "Capital Campaign," which funds additional materials, art and amenities, "continues to flourish, we will be able to add another \$50,000 in materials to our collection."

Other than new materials, what's already been upgraded includes a media space offering additional Internet workstations in the children's and teen rooms, as well as built-in projectors and technology in program rooms. There's a new 3D printer, which was funded through the Shoreview Community Foundation, and a new media lab that will contain audio and video editing software.

"We've created spaces that we're hoping will fulfill a variety of needs for our patrons — ample, comfortable program space for classes and programs; technology and program space for teens;





comfortable, welcoming space for children to build their early literacy skills and grow to love books and reading," Jackson said.

'Warm and welcoming'

Though it does offer significantly upgraded space to a generally more energetic population — children and teens — the library is designed to welcome adults as well.

"We have planned this library to be a warm and welcoming space for the community," Jackson said.
"Whether patrons are coming in for a quiet place to study or read, bringing their computer to work on our laptop bar or attending children's programming, a teen technology program, our drop-in tech labs, or a book club, we are dedicated to creating a wonderful environment for everyone."

Jackson explained that the building and staff alike are dedicated to helping create an "inclusive space — one that is accessible not only physically for patrons with a variety of needs, but also accessible through our customer service and efficient work processes."

Jackson reminds folks that some construction and amenities, as well as design details and media content, will be a work-in-progress over the coming weeks, months and years.

Jesse Poole can be reached at ipoole@lillienews.com or at 651-748-7815.

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A vertical sign at the library's entrance subtly carries the names of 250 Minnesota authors of fiction, poetry, plays and nonfiction.

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New Shoreview library to open Saturday



The Ramsey County Library will open its new \$15.8 million branch in Shoreview on Saturday, Jan. 28, 2017. The library is located at 4560 N. Victoria St. (Photo courtesy Ramsey County Library)

By PIONEER PRESS | news@pioneerpress.com | January 26, 2017 at 8:58 pm

Featuring a large children's area and another for teens, the new Ramsey County Library in Shoreview will open to the public Saturday.

A grand opening ceremony is planned for 10 a.m. Saturday at the new library, the latest Ramsey County site to get an upgrade. Residents will get a chance to take in the larger library, with its warm colors and textures, large and open spaces and its expanded collection.

"The library worked closely with the community to create a welcoming facility that will fill a variety of needs. ... I look forward to opening the doors Saturday so everyone can see what we created together." Ramsey County Library Director Jill Boldenow said.

Original plans called for spending \$10 million to renovate the old 28,000-square-foot library in Shoreview, but design issues and limited expansion space posed problems.

That building, built in 1992, stood at Highway 96 and North Victoria Street. It will be sold to the Mounds View School District to be used as administrative offices.

The new neighboring location will add more space at a cost of \$15.8 million. The 38,000-square-foot library sits in the city's commons area, which is also home to Shoreview City Hall, the Shoreview Community Center, athletic fields and other buildings.



The old library building in Shoreview will be turned into administrative offices for Mounds View schools. (City of Shoreview photo)

The Shoreview library is expected to serve residents of North Oaks, Gem Lake, Vadnais Heights, Shoreview and parts of Arden Hills. It is the latest in a number of recent Ramsey County library projects; others include a new library in Maplewood, big renovations in Roseville and White Bear Lake and a new location in New Brighton.

Library users in Shoreview will note the brick façade outdoors patterned to resemble bookstacks, the floor-to-ceiling windows and a plaza. Inside, the single-story space features a large children's area and an expanded teen location; a fireplace and plenty of collaborative group spaces; a conference room and a community room that can seat up to 100 people; as well as twice as many Internet terminals.

Saturday's ceremonies will begin with a ribbon cutting at 10 a.m. Events during the day include live music, tours and ice carving demonstrations.

Tags: Books Ramsey County



VIEW COMMENTS

Minnesota Book Awards finalists announced

By Mary Ann Grossmann | mgrossmann@pioneerpress.com | Pioneer Press January 28, 2017 at 6:24 pm

A mix of experienced authors and debut writers make up the list of finalists for 29th annual Minnesota Book Awards, announced Saturday by Friends of the St. Paul Public Library and sponsored by Education Minnesota.

Award winners will be announced Saturday, April 8, at InterContinental Saint Paul Riverfront. A reception begins at 6:30 p.m., followed by the awards ceremony at 8 p.m. Tickets are \$40 – \$55, available at the friends.org or by calling 651-222-3242.

Here are the finalists. (Stars indicate Minnesota publishers)

Children's Literature, sponsored by Books For Africa:



Wheeler (Chronicle Books)

"Tell Me a Tattoo Story" by Alison McGhee, illustrated by Eliza

"This Is Not a Cat!" by David LaRochelle, illustrated by Mike Wohnoutka (Sterling Children's Books/Sterling Publishing)

"Worm Loves Worm" by J.J. Austrian, illustrated by Mike Curato (Balzer + Bray/HarperCollins Publishers)

"Yellow Time" by Lauren Stringer (Beach Lane Books/Simon & Schuster)

General Nonfiction:

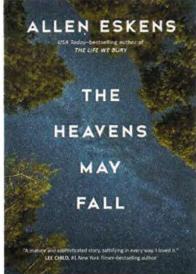
"Canoes: A Natural History in North America" by Mark Neuzil and Norman Sims (University of Minnesota Press)*

"Designing Our Way to a Better World" by Thomas Fisher (University of Minnesota Press)*

"Thrill Me: Essays on Fiction" by Benjamin Percy (Graywolf Press)*

"The War on Science: Who's Waging It, Why It Matters, What We Can Do About It" by Shawn Otto (Milkweed Editions)*

Genre Fiction, sponsored by Macalester College:



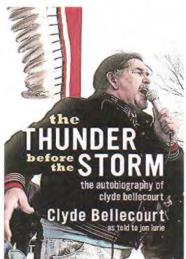
"The Born and the Made" by Robert Spande (self-published)

"The Heavens May Fall" by Allen Eskens (Seventh Street Books/Prometheus Books)

"Rise of the Spring Tide" by James Stitt (self-published)

"Stealing the Countess" by David Housewright (Minotaur Books/St. Martin's Press)

Memoir & Creative Nonfiction, sponsored by Faegre Baker Daniels:



"I Live Inside: Memoirs of a Babe in Toyland" by Michelle Leon (Minnesota Historical Society Press) *

- "The Song Poet: A Memoir of My Father" by Kao Kalia Yang (Metropolitan Books/Henry Holt and Company)
- "This Is Where I Am: A Memoir" by Zeke Caligiuri (University of Minnesota Press)*
- "The Thunder Before the Storm: The Autobiography of Clyde Bellecourt" by Clyde Bellecourt, as told to Jon Lurie (Minnesota Historical Society Press)*

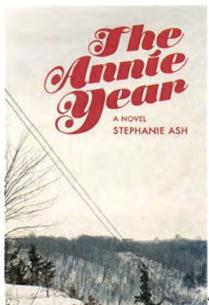
Middle Grade Literature, sponsored by Education Minnesota:

- "Little Cat's Luck" by Marion Dane Bauer, illustrated by Jennifer A. Bell (Simon & Schuster Books for Young Readers/Simon & Schuster)
- "Sachiko: A Nagasaki Bomb Survivor's Story" by Caren Stelson (Carolrhoda Books/Lerner Publishing Group)*
- "The Secret of Dreadwillow Carse" by Brian Farrey (Algonquin Young Readers/Algonquin Books of Chapel Hill)
- "Sticks & Stones" by Abby Cooper (Farrar Straus Giroux/Macmillan)

Minnesota Nonfiction, sponsored by Saint Mary's University of Minnesota:

- "The Big Marsh: The Story of a Lost Landscape" by Cheri Register (Minnesota Historical Society Press)*
- "The Ford Century in Minnesota" by Brian McMahon (University of Minnesota Press)*
- "Richard F. Lack: Catalogue Raisonné 1943-1998" by Gary B. Christensen, biography by Stephen A. Gjertson (Afton Historical Society Press)*
- "Women of Mayo Clinic: The Founding Generation" by Virginia M. Wright-Peterson (Minnesota Historical Society Press)*

Novel & Short Story, sponsored by Fitzgerald in Saint Paul:



"The Annie Year" by Stephanie Wilbur Ash (Unnamed Press)

"Do Not Find Me" by Kathleen Novak (The Permanent Press)

"LaRose" by Louise Erdrich (HarperCollins Publishers)

"Wintering" by Peter Geye (Alfred A. Knopf/Penguin Random House)

Poetry, sponsored by Wellington Management, Inc.:

"May Day" by Gretchen Marquette (Graywolf Press)*

"Tula" by Chris Santiago (Milkweed Editions)*

"Unbearable Splendor" by Sun Yung Shin (Coffee House Press)*

"Yes Thorn" by Amy Munson (Tupelo Press)

Young Adult Literature, sponsored by Brainfuse:



"Assassin's Heart" by Sarah Ahiers (HarperTeen/HarperCollins

Publishers)

"LGBTQ+ Athletes Claim the Field: Striving for Equality" by Kirstin Cronn-Mills (Twenty-First Century Books/Lerner Publishing Group)*

"The Memory Book" by Lara Avery (Poppy/Little, Brown and Company)

"Original Fake" by Kirstin Cronn-Mills, art by E. Eero Johnson (G. P. Putnam's Sons/Penguin Random House)



Mary Ann Grossmann

Mary Ann joined the Dispatch-Pioneer Press in 1961 when there were two papers. She has been a fashion writer, a women's columnist and the women's department editor who brought "society" pages into the 20th century. She was named book editor in 1983, just when the local literary community exploded. She has won the Minnesota Book Awards Kay Sexton Award, a Page One Award and YWCA Leader Lunch Award. She retired in 2001 and works part time. A graduate of Macalester College, she lives on St. Paul's West Side in a money-sucking Victorian house with assorted old animals.

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Roseville students, young and old, work together on monster art show

Submitted by admin on Tue, 01/31/2017 - 12:00am

By: Mike Munzenrider (/by/mike-munzenrider)



(/articles/2017/01/31/roseville-students-youngand-old-work-together-monster-art-show)

Sasquatch, Godzilla, King Kong, Loch Ness, a



(/articles/2017/01/31/roseville-students-young-and-old-work-together-monster-art-show)

The Collaborative Monster Creations Art Show, as seen at the Roseville Library, features artwork by Central Park Elementary School students reinterpreted by Roseville Area High School students. Seen here is junior William Nymoen's drawing beside a first-grader's work, on which it is based.







goblin, a ghoul, a zombie with no conscience — all these monsters have something in common — we interpret them as we will.

Art students at Central Park Elementary School and Roseville Area High School teamed up to put their own spin on monsters, and their work is on display at the Roseville Library through Friday, Feb. 10.

The Collaborative Monster Creations Art Show features monsters drawn by kindergarten and first-grade students from Central Park, hung side-by-side with drawings by RAHS art club members. The high-schoolers' artwork is based on the younger kids' ideas.

For example, the show's flier features a first-grader's drawing of a yellow creature next to a black octopus. The re-imagined drawing it's matched with, created by a RAHS junior, features a recognizably Godzilla-like creature battling the octopus under a yellow sun.

Central Park art teacher J. Mark Tinsley says the idea for the show is based on author and artist Dave Devries' "Monster Engine." Devries takes drawings by children and reinterprets them, creating works depicting monsters and superheroes.

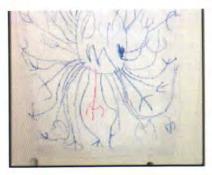
"I remember just being captivated by it," says
Tinsley, who has taught art in schools for six years,
this being his first in the Roseville district and at
Central Park.

On shapes and monsters

Tinsley collaborated with RAHS art teacher Christina Christianson, who teaches photography, drawing and painting, to put together the art show. Christianson was Tinsley's student teacher; it's her first year on the job.

To get things going, Tinsley and his kindergarten and first-grade students read the monster-filled "Where The Wild Things Are."

That, coupled with lessons about shapes and colors and what makes things scary, was the jumping off point for the children to draw some "friendly" monsters. "They took the ball and ran with it," he says.









(/articles/2017/01/31/roseville-students-young-and-old-work-together-monster-art-show)

The Collaborative Monster Creations Art Show, featuring work by students from Roseville schools, both young and old, is on display at the Roseville Library through Feb. 10.

Christianson took the elementary students' work to pair it with high-school artists — Tinsley says he gives her 99.9 percent of the credit for making the art show happen.

"We were looking for children's artwork that was decipherable," Christianson says, noting she sought out drawings with recognizable faces and shapes beyond the usual scribblings.

She says the goal of the project for the older students was to reflect on their own work and to look at subjects with younger eyes, in order to see their own growth.

Christianson says she picked a handful of advanced students to be involved with the show — they did their work after school as a part of the RAHS art club.

Godzilla vs. Pikachu

"I've been drawing as long as I can remember," says William Nymoen, a junior at RAHS, who's responsible for the giant golden lizard on the art show flier.

Nymoen says he'd like to be a comic book artist when he grows up, though he's got a back-up plan to study graphic design, just in case. He says he

tries to keep up on his weekly web comic, "Reckless Ruby," which can be found at www.recklessruby.thecomicseries.com (http://www.recklessruby.thecomicseries.com).

"I wasn't really sure if I should try to make it my own interpretation," he says, or work closely off what his first-grade counterpart had drawn. Nymoen says he went with the former, taking the younger student's drawing in his own direction.

"It's definitely inspired by Godzilla," he says of his work, while guessing the younger child's drawing was likely based off the "Pokemon" character Pikachu.

If the goal of the art show collaboration was to have students think about their work, Nymoen definitely has — he thought about all he'd watched growing up and its influence on his work. "It made me think of everything I think is cool," he says.

More monsters

The opening reception for The Collaborative Monster Creations Art Show was Jan. 12 at the library.

Christianson says it was a success. "The [elementary students] who showed up to the reception thought it was really cool," she says, adding that at least one passerby, a library patron, asked if the drawings were for sale. "It was a small but successful inaugural show."

For his part, Nymoen says he wishes his younger counterpart had been there — he wanted to ask him about the drawings,

"Which is better?"

"We've got nothing but rave reviews," Tinsley says, noting that the show "serves the purpose of art," which is to make people think.

He also says artwork can create a sense of community, and in that way too, the monster show has been a success, creating a "bridge" between younger and older students.

Both Tinsely and Christianson say the Monster Creations Art Show will return for 2018, and beyond.

Christianson says she hopes to open it up to more students next year as an assignment, and Tinsley says he'd love to see one of his elementary students, in a decade or so, end up as one of the participating RAHS students, experiencing both sides of the collaboration.

Nymoen says, what with his busy junior year schedule, the Monster Creations Art Show was the most enjoyable thing he's worked on this year. "I could have fun drawing more monsters fighting each other."

Mike Munzenrider can be reached at <u>mmunzenrider@lillienews.com</u> (mailto:mmunzenrider@lillienews.com) or 651-748-7813. Follow him on Twitter @mmunzenrider.

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New Shoreview Library: open for business

Submitted by admin on Wed, 02/01/2017 - 12:00am



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The new Ramsey County Library in Shoreview held its Grand Opening on Saturday, Jan. 28. Clockwise from top: Kirti Jacob and her 4-year-old son Ethan, of Shoreview, look through an abundance of picture books on shelves specifically designed for kids — to be looked through by bookcover rather than spine; Shoreview Children's Librarian Angie Miller offers some computer help to Shoreview residents 8-year-old Jake Buche and his dad Charles; Michelle Wood and her 9-year-old son Grant, of North Oaks, browse an upgraded DVD selection.



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Ramsey County Library holds grand opening

Published February 3, 2017 at 10:15 am

By Sarah Burghardt



Many families enjoyed reading to their young loved ones during the Ramsey County Library grand opening. From left: Julie Neville reads to Ellen; Christian Blanck reads to Sammy; and Dana Blanck reads to Danica.



The Ramsey County Library held its grand opening celebration on Saturday, Jan. 28. Families were able to enjoy festivities all day and experience what their new expanded library has to offer. New amenities include artwork, a fireplace, over \$50,000 in new books and audio-visual materials, an enlarged children's area and much more. Ramsey County Library is located at 4570 North Victoria Street, Shoreview. (Sun Focus photos by Sarah Burghardt)

Ramsey County Library holds grand opening

Published February 3, 2017 at 10:15 am

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Polly Ellen Reinhardt, Mattias Patricelli and Isabella Patricelli play with LEGOs in the expanded children's area. Polly's grandfather JP Barone watches over.



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Kaycee Tokelson reads to daughter Stella.



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Ann Hagerman reads to Franny Boder.



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Ramsey County Library holds grand opening

Published February 3, 2017 at 10:15 am

By Sarah Burghardt



An opening ceremony and ribbon cutting revealed the expanded Ramsey County Library to excited residents.



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NEWS

Hastings library set to get a remodel, possibly more space



Pleasant Hill Library in Hastings is set to get a makeover in 2017. (Courtesy of Dakota County)

By NICK FERRARO | nferraro@pioneerpress.com | Pioneer Press February 7, 2017 at 10:44 pm

Pleasant Hill Library in Hastings is lined up to get remodeled as part of Dakota County's ongoing push to update its libraries.

The county's 2017 budget includes \$2.8 million for improvements to the Hastings library, which has not been renovated since it opened in 1994.

"For a number of years, Pleasant Hill was functioning at an adequate level and other needs at other branches became more pressing," said Margaret Stone, director of Dakota County Library, which operates nine libraries.

Now, county officials are focusing on getting Pleasant Hill up to speed with more modern amenities and possibly more space, Stone said.

"One of the challenges there is the use of space, and some of it is how much space is actually there," she said.

More private work areas for patrons, a larger meeting room for group events and more backroom space for staff are high priorities, she said.

"The small meeting room is by far the biggest issue," she said.

A consulting firm hired by the county recently completed a comprehensive needs assessment and submitted a space plan, three schematic designs and an estimated budget. The study will be the focus of an informational open house for residents from 5 to 7 p.m. Thursday at the library, 1490 South Frontage Road.

Dakota County has recently been aggressively expanding and remodeling its libraries. Its long-range facilities plan recommends renovations on a 12- to 15-year cycle to adjust program space to meet changing needs.

Wescott Library in Eagan was renovated in 2009, followed by Burnhaven in Burnsville in 2010, Farmington Library in 2013 and Inver Glen in Inver Grove Heights in 2014.

Work on a \$5.4 million remodel of Galaxie Library in Apple Valley will start this fall and include a multipurpose lab at the building's entrance; a consolidated staff area with a relocated drive-up book drop; and an educational play area for children.

Originally built in 1990 as part of the county's Western Service Center, Galaxie Library underwent minor remodeling in 2004.

Meanwhile, a needs assessment for Heritage Library in Lakeville will be completed this year.

Two of the remodeling designs for Pleasant Hill include an addition to the building, Stone said.

"We need to have better work spaces for people who bring in their own devices," she said. "Our wireless use is growing through the roof."

A recommended remodeling option could go before the county board for approval in mid-March, she said.

When it comes to visitors, Pleasant Hill has the third-lowest gate count among the county's libraries. Last year, 143,000 people visited the library, which hosted nearly 300 programs.

By comparison, Galaxie, the county's busiest location, had a gate count of more than 312,000.

Because of its location, Pleasant Hill pulls in residents from rural townships south of Hastings as well as southern Washington County residents, Stone said.

Tags: Apple Valley Dakota County Eagan Farmington Hastings

Lakeville Rosemount

Nick Ferraro

Nick Ferraro

A Minneapolis native, Nick Ferraro joined the Pioneer Press in 1997 after graduating from the University of St. Thomas in St. Paul. He's been a reporter covering Dakota County communities since 2007.

Follow Nick Ferraro @NFerraroPiPress



SPONSORED CONTENT



The Biggest Snubs From The Oscars 2017 'In Memoriam' Segment

By: Hollywoodreporter.com

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Hennepin County Library posts messages that 'all are welcome here'

Hennepin director says libraries have a history of responding to events.

By Kelly Smith (http://www.startribune.com/kelly-smith/101372379/) Star Tribune FEBRUARY 9, 2017 — 10:21PM

Minnesota's largest library system is spreading a message that all people — no matter their nationality, faith or other aspects of their background — are welcome.

The Hennepin County Library recently posted signs at all 41 of its libraries in Minneapolis and the west metro suburbs that read "All are welcome here," regardless of citizenship status, age, sexual orientation, race, housing status, gender identity and economic status, among other factors.

The signs are similar to buttons worn by library staffers and will be part of a social media campaign soon to be launched.

While the messages are part of the library's long-standing core mission, Library Director Lois Langer Thompson said, staffers wanted to do something more tangible to underscore that mission in response to current controversies over immigrants and refugees.

"Libraries have always been welcome places," she said. "No matter who you are, no matter your background ... everybody is welcome."

Other libraries across the country also are responding to national issues. An Iowa library is holding an event on fake news (http://kwqc.com/2017/02/06/davenport-library-hosts-fake-news-discussion/), while others have posted displays of books by refugees or about immigrants.

"We want to make sure we present all viewpoints," Thompson said. "We respond to what our community wants to learn about."

So far, she said, the messages have gotten a positive reaction from visitors. She added that the Hennepin County Library has a history of responding to crises, whether environmental or political, providing more for the community than just a place to pick up books.

Last year, the library responded to Black Lives Matter protests in the Twin Cities by launching a Black Lives Matter teen reading list (http://www.startribune.com/libraries-across-the-country-look-to-hennepin-country-library-for-response-to-black-lives-matter/386882471/), hoping that the power of books would help educate residents on racial issues.

After the Sept. 11, 2001, terrorist attacks, the library put together a reading list to help parents find a way to talk to children about that tragedy.

"We're not just here for a book to read; we're here to learn," Thompson said. "We're one of the cornerstones of democracy."

(http://stmedia.startribune.com/images /ows_148667262377144.jpg) Signs posted in the Hennepin County Library state that people are welcome there, no matter their

Twitter: @kellystrib

COMMENTS

bluedevil101

I've never thought that someone may not be welcome at the library. Why is this necessary other than PC of course.

northguy7

@bluedevil101 I think this is an attempt to remind people who may be wary of any government agency that libraries are there to provide information without judging or questioning.

David Gustafson

@bluedevil101 But other people have thought that, making statements of this sort necessary.

proute507

In front of the downtown Mpls Library they welcome smoking, littering, loitering and harassment of people coming/going thru the library entrance.

krump56

So the leadership at the County Library is taking a political position. Time for budget cuts.

packing

Except homeless people, they hire security to kick them out.

lubug2

@packing: Seriously? Libraries agonize over this all of the time. If homeless people smell terrible or act disturbingly enough that other people can't use the library then, yes. They probably need to leave. It would be nice if we adequately funded other places for them to go, wouldn't it?

bgovern

@packing If that is the case, they aren't doing a very good job of it.

northguy7

@packing They kick out people just because they are homeless?! I think not.

diditmyself1960

Libraries used to be an oasis of quiet in which to study, read and learn. Loud conversation and noise were not accepted.

Now, particularly at the Plymouth location, chaos and noise rules. Screaming and running children, loud cellphone conversations and people viewing porn on the computers is commonplace.

Perhaps we should get back to the core mission of libraries instead of spending money on signs stating the obvious. Ridiculous...

eagerow1

As an undocumented homeless gender-questioning trans-racial otherkin, I've never felt welcome in libraries until now.

carson256

@eagerow1 great comment. Unfortunately isn't that all too true, the PC crowd has struck again.

ballenc

@eagerow1 Kudos to you...one of the best comments EVER.

odinman

"Libraries have always been welcome places," she said. "No matter who you are, no matter your background ... everybody is welcome." ***** So why is the sign needed then?

lubug2

@odinman: As a reminder and a reaffirmation. Did you read the article?

odinman

@lubug2: I did read the article. I guess the library all of a sudden had the idea to post this unnecessary sign. I bet it didn't have anything at all to do with the election results.

jitterjepp

Were you hoping for a Trump ban based on religion at the library? Report as inappropriate

Stillwater's library director, nearly a half-century on the job, to retire



Lynne Bertalmio, shown on Tuesday, Feb. 7, 2017, is retiring after 42 years as director of the Stillwater Public Library. (Pioneer Press: Scott Takushi)

By MARY DIVINE | mdivine@pioneerpress.com | Pioneer Press February 17, 2017 at 7:00 am

Lynne Bertalmio's first task as the new director of the Stillwater Public Library in 1974 was to persuade a number of women employees "who were in the second half of their 70s" to retire.

She was 23 years old.

"That was the first thing they wanted me to do, which is a lot for someone just starting out," Bertalmio said.

ADVERTISING

Once staffing issues were settled, Bertalmio, who had just received her master's degree in library science from the University of Minnesota, turned her time and attention to the collection of 40,024 books.

Many of the materials on the shelves "were outdated and had misinformation, so that needed a lot of work," she said.

Bertalmio, thought to be one of the longest-serving Minnesota library directors to have stayed at one location, soon will let someone else take responsibility for the library's 78,140 books, e-books, e-audio and e-magazines; 10,800 audio-visual items; and online databases. She retires Feb. 28.

"We're not about books, we're not about e-books; we're about content," Bertalmio said. "Content can come in a lot of different forms, but what's important is that people get access to as much content as they can possibly stand. As long as people need content and people need to share content so they can afford content, there's a role for libraries."

During her 42 years at the helm, Bertalmio helped transform the library at 224 N. Third St. She oversaw a significant physical reorganization of the library in 1985 and an \$11.5 million renovation and expansion in 2005-2006. When the library reopened in September 2006, it had an addition that more than tripled its space to 40,000 square feet and included parking, a roof terrace and meeting rooms.

That renovation means Bertalmio isn't cleaning out four decades' worth of "stuff" from her office, she said. "It's a lot, but it's not 42 years of cleaning up."

Bertalmio's longevity and institutional memory have been invaluable, said Mike Keliher, president of the library board.



Lynne Bertalmio, shown on Tuesday, Feb. 7, 2017, is retiring after 42 years as director of the Stillwater Public Library. (Pioneer Press: Scott Takushi)

"She knows everybody in town, and everybody knows her," Keliher said. "She knows how the last several years of budget presentations to the city council have gone. She knows what the fundraising efforts have been like for recent projects. She's seen and done everything."

STARTING SALARY: \$8,000

Bertalmio, 66, who majored in French at Carleton College in Northfield, Minn., was the first library director in Stillwater with professional training. Her starting salary was \$8,000 a year — a \$1,500-a-year raise over the previous director's, she said.

"They knew that they weren't paying enough to get someone with lots of experience or maybe even any experience," she told the Pioneer Press in 2014.

Bertalmio grew up in Elmhurst, Ill., a suburb of Chicago, where she developed a love of reading thanks to "Nancy Drew" mysteries.

"Those are the first books I can really remember reading in a sustained fashion, and I still like mysteries," she said. "I read them all, not necessarily in order. It would depend on when I could find them. They were like potato chips."

She mostly reads mysteries and literary fiction set during or right after World War I. She is now reading "Midnight's Children" by Salman Rushdie and "Death of Kings" by Rennie Airth. Her favorite book of the past 12 months: "To the Bright Edge of the World," by Eowyn Ivey.

But her favorite book is Jane Austen's "Pride and Prejudice," which she has read so many times she has lost count.

"Everybody says, 'Oh, a love story.' No. It's as much about money as it is about love, and I think that that's part of the reason I like it," she said. "One of the things I learned from it is that you could be very funny about fairly serious subjects."

WHAT SHE'S READING

In 2015, Bertalmio found online a list of 100 books to read titled "The Best of British Literature."

"I should have my head examined, but you have to pick what you're going to read next one way or another," she said, pulling several wrinkled sheets of paper out of a book bag from beneath her office desk. "You can tell it's a well-loved list. It was compiled by book critics outside the U.K."

Bertalmio had already read the top 12 books on the list — "Middlemarch" by George Eliot was No. 1 — so she started with No. 13, "The Good Soldier," by Ford Madox Ford.

"I had to get that one; it was interesting," she said. "I hadn't read No. 16, and I still haven't read No. 16. That's Virginia Woolf's 'The Waves.' It's a little different structure for her, so I'm not sure when I'll read that. And I've never been able to read Doris Lessing, so I don't know what I'm going to do, but leave that till the end, maybe."

Reading fiction is especially important in today's world, Bertalmio contends.



Lynne Bertalmio, center, chats with Mike Prince, left, of Seattle and his mother, Nancy Prince of Stillwater, who holds granddaughter Charlotte, at the Stillwater Public Library on Tuesday, Feb. 7, 2017. Bertalmio is retiring after 42 years as director of the Stillwater Public Library. (Pioneer Press: Scott Takushi)

"Whether you are reading it in an e-book, or you're reading it in a hardbound book, or you're listening to it, fiction is what teaches us how to understand the world," she said. "People don't come with topic sentences and indexes, so you have to learn to recognize what people are like and what people value ... and fiction is a good way to prepare for that."

Bertalmio lives in the Dutchtown neighborhood of Stillwater with her husband, acclaimed equine artist William Ersland.

After she retires, the couple will travel to Cheyenne, Wyo., for an art show and then head to Sante Fe, N.M., she said.

"First and foremost, and most immediately, I hope to be out of the state of Minnesota for most of March because that's when everything melts, so I do hope to be someplace drier," she said.

"After that, I'm going to take some time to listen to my internal voices, because I haven't had time to listen to them in quite some time — in too long," she said.

Also joining Bertalmio in retirement is assistant director Carolyn Blocher, who had been with the library for 19 years. Her last day was Feb. 7.

Melissa Brechon, a longtime library director who recently retired, has been tapped as the library's interim director. Brechon previously was the director of the Austin, Minn., Public Library, director of the Carver County Library system and interim director of the Metropolitan Library Service Agency. She started Feb. 1.

The library board plans to hire an executive search firm to help find a permanent director; a new director should be on the job by July 1, Keliher said.

FYI

People who would like to honor Stillwater Public Library Director Lynne Bertalmio may leave a message for her in a book on display at the library. The Stillwater City Council will recognize Bertalmio's 42 years of service to the community when it meets Feb. 21.

Tags: Books Stillwater Washington County



Mary Divine

Mary Divine is a reporter for the St. Paul Pioneer Press. She covers Washington County and the St. Croix River Valley, but has also spent time covering the state Capitol. She has won numerous journalism awards, including the Premack Award and the Minnesota Society of Professional Journalists' Page One Award. Prior to

joining the Pioneer Press in 1998, she worked for the Rochester, Minn., Post-Bulletin and at the St. Joseph, Mo., News-Press. Her work has also appeared in a number of magazines, including Mpls/St.Paul Magazine, Twin Cities Business Monthly and Minnesota Magazine. She is a graduate of Carleton College and lives in St. Paul with her husband, Greg Myers, and their three children, Henry, 15, Frances, 13, and Fred, 10.

Follow Mary Divine @MaryEDivine



WWE Star Nicole Bass Dead At 52

By: Extratv.com

Twin Cities libraries hesitate to lend internet hot spots

Take-home internet has extra costs, wait times.

By David Peterson (http://www.startribune.com/david-peterson/10645651/) Star Tribune FEBRUARY 19, 2017 — 1:38PM

Tanisha Santiago says the injury to her writing arm in a car accident on Christmas Day threatened to cause her to "fail all my classes."

What saved the Gordon Parks High School senior was a small device she didn't even know existed. Thanks to the St. Paul libraries, she took home for free a powerful little gadget that let her do schoolwork online, even though her family lacks Wi-Fi.

Ads by ZINC

Santiago benefited from a leap that is being made by libraries across the country: lending portable hot spots to library patrons so those without Wi-Fi can go online from home for weeks or months at a time.

The metro area so far appears slow to embrace a trend described as "huge" by the president of the American Library Association (ALA). The firm recommended by the ALA as a source of steeply discounted portable hot spots to libraries reports that about 360 systems across the country have taken up its offer, but only one in Minnesota.

And that one, the St. Paul Public Library, is warning it may have to withdraw its units unless it can find a sustainable funding source.

Debate over whether to offer hot spots is part of the larger challenge faced by libraries to keep up with a changing digital landscape. Minnesota libraries in the past decade have roughly doubled their number of in-house computers, adding thousands. But as more and more patrons bring their own tablets and laptops to the library for in-house Wi-Fi, use of desktop computers has dropped by millions of sessions a year.

A mobile hot spot is a gadget about the size of human hand that can connect 15 nearby devices to the internet, pulling signals from cell towers to avoid the need for wiring.

At a time when some library systems are seeing a decline in conventional services, libraries that do offer hot spots say they are the hottest item they lend. Those libraries still on the sidelines, however, say they are leery for a number of reasons.

First, library patrons commonly endure long waits for the units. With 130 units available through the St. Paul libraries, holds can last months even though most units



(http://stmedia.startribune.com/images /1487458802_10017141+1hotspot021917.JPG)

Bob Andresen, a tech staffer at Gordon Parks High School in St. Paul, an alternative school in the inner city, said that few students need can be retained for only a week.

And then there's the issue of finding a reliable funding source to buy them. Many systems offering hot spots get grants to do so, but librarians worry about being forced to vank the popular option for lack of funding after users get accustomed to it.

The need is undeniable: Librarians can see it as they open for the day and lock up at night.

"Before our branches open, in warm weather you see people leaning up against the building with their device, logging in," said Dakota County's chief librarian, Margaret Stone. In St. Paul, librarian Rebecca Ryan has seen people sitting on steps outside a library with a laptop.

Across the nation, ALA President Julie Todaro said, programs to lend portable hot spots to bring the internet to low-income households are becoming hugely popular. "In Brooklyn, in Atlanta, in Kansas City, libraries are stepping in — many, many are going in that direction," she said.

Portable - but pricey

Librarians stress that the whole world of information and connection is switching online. Sixty percent of the reference books you used to see in libraries are gone, Todara said; they are available online only. The paper tax forms that libraries used to dispense are gone too, said Phoebe Larson of the St. Paul system. People now file mostly online.

"We'll send you to the IRS for them if you want paper these days," she said.

Seattle Public Library officials weren't sure there would be much demand when they began lending hot spots, but within hours "there were hundreds and hundreds of holds on them," said spokeswoman Andra Addison. The system now offers 825 units, and still the waits can last weeks, she said.

A Twin Cities librarian gasped when told that, based on the online catalog for the Denver Public Library, it looked like 634 patrons were waiting recently for 36 units.

Long waits were the main reason mentioned by Johannah Genett, a division manager for the Hennepin County Library, to explain why the Hennepin system is hesitant about hot spot lending. Hennepin, while upgrading broadband speeds in library buildings, is more inclined to work with partners such as school districts furnishing hot spots to low-income students.

Library systems such as St. Paul's often get outside grants for special services but run into trouble when the grants vaporize. "It's very difficult to take away a library service" once patrons have grown accustomed to it, Stone said.

Conversely, the ALA notes that libraries can find much cheaper hot spot alternatives than the average person would get on the open market. The association points its members to a firm called Mobile Beacon, which provides nonprofits with \$10 a month unlimited data plans; commercial providers charge \$50 or more a month.

The units themselves can cost libraries as little as \$18 upfront, said Mobile Beacon spokeswoman Lauren Yergeau.

Minnesota has been willing to subsidize the digital divide in the state's rural areas. The Legislature last year set aside \$35 million for grants to bring digital service to unserved or underserved areas of the state. A sliver of that, about \$171,000, landed in the upscale Hennepin County suburb of Medina, where incomes tower over those of Edina but large estates can make connectivity pricey.

For libraries, targeting hot spots to disadvantaged patrons vs. general library patrons is another issue. St. Paul performs the delicate dance by offering hot spots only at inner-city branches, but then not denying them to anyone.

The prospect of St. Paul residents continuing to borrow hot spots has improved just in the past few weeks. Funds have been found to allow the library to offer hot spots for the rest of the school year for sure, and perhaps through the end of 2017.

"We realize it's such a popular program. Patrons love it. ... We'll work on more sustainable funding," Larson said.

And to people who take Wi-Fi for granted, said Santiago, just try living without easy access.

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http://www.presspubs.com/shoreview/news/article_d80d9b3e-f855-11e6-aaaa-b35be9c8c88e.html

Beloved oaks make a comeback at library

Meet the artisans behind the laptop bar

By Sara Marie Moore/Editor Feb 21, 2017 Updated Feb 21, 2017



Sara Marie Moore | Press Publications

The laptop bar in Shoreview's new library that opened last month was made out of oaks that were cut down at the site.

SHOREVIEW — Repurposing trees is nothing new for the craftsmen at Forest Products Supply who created the oak laptop bar for the new Ramsey County Library.

The project was about a year in the making, said White Bear Township resident Conrad Solberg, who owns the Maplewood business with his son Mike Mueller, of Woodbury.

Solberg first visited the site to examine the oak trees that had been felled to build the library. He picked the ones he thought would be good for creating a piece of art and had them dried and cut into slabs in Hugo. They were then kiln-dried for three months in Milaca.

The wood was then sanded and crafted at the shop in Maplewood. Woodworker Richard Wanket, of Arden Hills, fabricated the table. He worked on the project for about three weeks, he said. He visited the library with his grandson on opening day.

The 50-foot bench and table is made of 8-foot sections, Solberg said. Several slabs cut and glued together make up the width of the table. A company in Forest Lake did the stain and varnish finishing.

Forest Products Supply worked with the library's architect, HGA Architects, to create the piece, said Maplewood Library Manager Bill Michael, who served as the project manager for the Shoreview Library project.

Adolfson and Peterson Construction, the contractor that constructed the library, installed the piece. They put metal legs on it and an electrician wired the entire length with laptop plugins.

Solberg took about 30 trees from the site for the laptop bar but said he still has several left in his pole barn.

The idea to use oak trees that had been on the site in the new building came from a library board member, Michael said. Community members had expressed grief at losing the oak trees on the site planned for the new library.

Many of the trees were "very mature" and "beyond their healthy life" and would have needed to be taken down eventually, Michael said. But the library wanted to honor the community's love of trees with a lasting reminder.

"It was a nice way for us to respond to the community's desire to save the trees," Michael said.

Recycling trees is nothing new for Forest Products Supply. Workers there often use diseased wood to make tables and other items. Trees that have emerald ash borer, Dutch elm disease or oak wilt can be repurposed, he said.

"The wood is fine," he said. "It's going to last forever. It's a good way to recycle trees that die."

Forest Products Supply makes tables, cabinets and staircases as well as many other items.

"Everything we do here is custom," Solberg said. The business has over 100 species of wood on hand from as far away as South America and Australia.

Crafting a sanctuary

Forest Products Supply has also undertaken several custom church projects in the northeast metro.

In 2001, the company made a complete altar set for South Shore Trinity Lutheran Church in White Bear Lake. Longtime church member Ken Kirchhoff, a retired 3M designer and woodworking hobbyist, designed an altar, pulpit, cross, communion rail, baptismal font and bell tables. He gave the drawings to Forest Products Supply and specified they be made out of oak.

Redeemer Lutheran Church in White Bear Lake commissioned Forest Products Supply to make an oak altar, lectern, cross and rising sun design behind the cross in 2002, said longtime church member Gene Gere.

In 2003, White Bear Unitarian Universalist Church in Mahtomedi had Forest Products Supply use oak trees that had been on the site of its new sanctuary to craft paneling for a wall in its atrium. The top of the pulpit where Rev. Victoria Safford stands each week was also made from an oak tree that stood at that very spot.

"There was a lot of dismay around having to take down healthy oak trees," Safford remembered.

"The woodland has been cherished by the congregation."

In 2012, St. Andrew's Lutheran Church in Mahtomedi had a nearly 2,000-pound, 15-foot tall suspended cross put in its sanctuary that was crafted by Forest Products Supply. The church sanctuary had originally been built without a cross; a large organ fills the front of the sanctuary.

"The challenge to us was to design something that was permanent that looked like it belonged there and wasn't added," said member Peter Nasvik, chair of the cross committee. Nasvik, a retired designer, had two wood pieces crafted by Forest Products Supply and took them back to his own shop to design the associated lighting and hardware to hang it.

Solberg said his company also made religious furniture for St. Jude of the Lake Church in Mahtomedi.

Solberg and Mueller bought Forest Products Supply in 1999. The company has operated since 1972. Forest Products Supply is located at 2650 Highway 61. For more information, visit forestproductssupply.com.



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Senator Chuck Wiger: Libraries Matter

"The only thing that you absolutely have to know is the location of the library."-Albert Einstein

Libraries are a vital part of our community.

As you know, libraries have expanded beyond their original mission of lending books to patrons. Our libraries now have available:

- · DVDs, CDs and audio books
- · Computers and printers
- Genealogy research opportunities (trace your family tree)
- Wifi access
- · Scores of magazines and newspapers
- · Children's play area with books, toys and puppets
- · Story time for kids
- · Meeting rooms
- · Book clubs
- Local art

I am always impressed at the number of people who are in my local library taking advantage of this wonderful community asset.

Librarians are extraordinarily helpful. They help you connect with:

- · child care resources
- · job placement opportunities
- · income tax advice
- University of Minnesota extension courses
- College searches

Libraries also can build capacity for local businesses. They contain important information for employers, job seekers and consumers. They also play a crucial "think tank" role for local start-up businesses and community development advocates.

For consumers, they provide up-to-date information about the best businesses to patronize in the area.









Load More...

Follow on Instagram

The library buildings themselves are wonderful places. Modern and airy, they are comfortable places to spend time. Many are also surrounded by attractive trails for exercise and contemplation.

The Twin Cities seven-county metro area is lucky to be home to more than 100 public libraries that work together to bring the best library services and programs to you. Below is a listing of our local libraries:

- Ramsey County Library (RCL) White Bear Lake; 4698 Clark Avenue.
 http://www.rclreads.org/about/locations/rcl-white-bear-lake
- RCL Maplewood; 3025 Southlawn Drive.

http://www.rclreads.org/about/locations/rcl-maplewood

- Oakdale Library; 1010 Heron Avenue North. http://www.co.washington.mn.us /Facilities/Facility/Details/3
- RCL North St. Paul; 2300 North St. Paul Drive. http://www.rclreads.org/about/locations/rcl-north-st-paul
- Wildwood Branch Wildwood Branch, 763 Stillwater Road, Mahtomedi

https://www.washcolib.org/facilities/Facility/Details/Wildwood-Branch-11

Your library card is a passport to a host of other reference and research opportunities, including the James J. Hill Reference Library in downtown St. Paul.

In addition to our wonderful librarians and media specialists, also thank the members of the citizen boards that advise the libraries. These folks continue to give selflessly of their time and talent.

As always, please contact me with questions or suggestions regarding any issue. I encourage you to visit me at the Minnesota Senate Building, Room 2219. And be sure to visit our newly-restored Capitol. It is spectacular! Let me know if you would like me to stop by your home or apartment. I can be reached by email at sen.chuck.wiger@senate.mn, and by phone at 651-296-6820, or 651-770-0283.

Senator Chuck Wiger



Chuck Wiger represents District 43, which includes portions of Ramsey and Washington counties in the northeastern Twin Cities metropolitan area.

Read more news from Sen. Wiger.



POLITICS > COLORADO POLÍTICS

Jeffco library scrubs tweets after getting complaints that posts are politically biased

Library director says tweets didn't represent a politically balanced view



JeffcoLibrary C.C.P. Feb 1

Facts are facts. Find accurate, up-to-date ones about current events using our awesome databases: bit.ly/2jwBtVT





Want more information on women's healthcare reform? Here's 9 books that will take you beyond the headlines: bit, Iv/2iY51LX



Some of the tweets deleted from the Jeffco Library Twitter account.

By **JOHN AGUILAR** | jaguilar@denverpost.com | The Denver Post PUBLISHED: February 23, 2017 at 5:15 am | UPDATED: February 23, 2017 at 6:49 am



effcoLibrary (ACC)

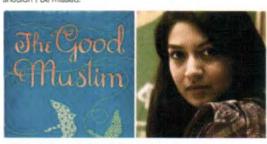
We believe in #science too! That's why we're partnering with @coschoolofmines for a Girls in STEM Competition: bit.ly/2iXp4sO





JeffcoLibrary (LICP), Feb.

Whether secular or religious, these 14 novels about Muslim life shouldn't be missed:



14 Noveis About Muslim Life That Shouldn't Be Missed Whether secular or religious, these authors open up worlds for their audiences.

buzzleed cor

Twitter screenshots

The head of the Jefferson County Public Library this month deleted a series of tweets from the library's Twitter account after a county commissioner complained they were politically biased.

That has people in the county talking about the role of libraries as repositories of free expression and the unfettered exchange of ideas — and whether that mission could be jeopardized by the specter of online censorship.

The offending tweets, which were mostly posted in January, included a message promoting the library's databases titled "Facts are facts"; a picture of Democratic presidential candidate Hillary Clinton behind the phrase "I Believe in Science!" posted on Inauguration Day; links to information about refugees featuring women in Muslim dress; and images of birth control methods linking to information on "women's health care reform."

Commissioner Don Rosier, who received a complaint about the tweets from a Jefferson County resident, said he was "shocked and appalled" by the postings, which he said supported a "one-sided political view."

This postings "give the impression of bias and opposition to our county and the nation's leadership," Rosier wrote in an e-mail to the library's executive director, Pam Nissler, earlier this month.

Rosier described himself as a "social conservative" on a Facebook page he launched for an unsuccessful U.S. Senate run last year.

"The library's social media activities are still an issue with me and others," Rosier wrote in an e-mail to The Denver Post, although he didn't elaborate on what those ongoing issues are when asked several times this week.

Nissler said at first she was "concerned and puzzled" about the commissioner's complaint but later concluded that the tweets could be perceived as having a bias, especially if a viewer were to primarily focus on the photos in the postings.

The tweets included pictures of celebrities Madonna and Meryl Streep, both of whom publicly criticized President Donald Trump before and after he took office. They also featured a picture of former President Barack Obama and his daughters with a link to titles in a father/daughter book club. The tweet was published the same day Trump took the oath of office.

"I can see where the perception that these were politically slanted can be drawn," Nissler said.

In an e-mail to The Post this week, Nissler said it is the "library's obligation to provide materials and information presenting all points of view on current and historical issues, and to be a neutral, reliable source."

"That is foundational to our mission and it is not an obligation that we take lightly," Nissler wrote. "We would never want to be perceived as taking sides, or promoting a particular point of view. In this case, I felt that our postings created the perception of bias and I removed them."

She said Rosier didn't order her to remove the tweets and said neither her job nor the library's \$39 million budget was threatened by county leaders.

James LaRue, director of the Chicago-based American Library Association's Office for Intellectual Freedom, said he wouldn't have deleted the tweets.

"I think she would have been right to leave them there," he said. "I did not find anything objectionable to them — there is nothing there but information pointing to library resources."

LaRue, who served 24 years as head of Douglas County Libraries, said the tweets were not partisan in nature but messages focused on topics of the day, albeit topics — Russia, immigration, health, accuracy in reporting — that have generated heated discussion of late. He pointed to one tweet in particular showing a picture of Russian leader Vladimir Putin with the question: "Want to know more about what's going on with Russia?"

"That's quite a jump," he said of the claim that the tweet is an example of political bias.

LaRue said he hadn't heard of libraries in the U.S. removing tweets they posted and said it will be something his office will be keeping an eye on, given libraries' central role as a bulwark against censorship. While he said he didn't believe Nissler, who once worked for him, "caved" on the issue by removing the tweets, he called the situation "problematic."

"Censorship has to be resisted," he said.

Nissler said she expects to be criticized for her decision to take down the tweets but said she had to make a judgement call. In hindsight, she said, "it might not have been a bad idea" to more closely examine each tweet to see if some met the test of impartiality and deserved to remain on the library's Twitter feed.

The staffer who posted the tweets had been counseled to be more politically balanced when using the library's social media accounts, but "has not been instructed to stay away from topical or political issues," she said.

As of the end of last year, Jefferson County Public Library had more than 360,000 cardholders.

Brian DeLaet, chairman of the library's board of trustees, could not be reached for comment Wednesday. Trustee John Bodnar said he didn't see the issue of the scrapped tweets as censorship, but more as the library's director "erring on the side of caution."

"The library is an area for dissemination of that information - not for initiation of that information," he said.

Twitter has been at the center of a number of recent free-speech controversies and the incident at Jefferson County Public Library is not the first time a public agency has found itself in the cross hairs for its posts.

In January, the U.S. Department of the Interior placed a temporary freeze on tweeting from its official accounts after an employee retweeted a pair of posts that appeared to take a jab at Trump on his first day in office. Last week, the Jefferson Middle School Academy in Washington, D.C., fired off a string of tweets defending the school from critical comments made by new U.S. Secretary of Education Betsy DeVos after a visit.

But Jefferson County resident Arist Athanasopoulos said the library is supposed to be an impartial source of information for people of all political stripes. The conservative Republican said he was bothered that no one in the library system noticed the tone of the tweets and that it took a private citizen to bring it to the county's attention.

In an e-mail he sent to the commissioners earlier this month, Athanasopoulos said "partisan politics have no place in a PUBLIC library."

"Keeping the community informed about hours, services, special programs or other events are appropriate uses for taxpayer dollars and should be the library's mission on Twitter," he said.

He wrote that tweets about refugees are not appropriate because the term is often used as a "euphemism to describe individuals who are in this country illegally."

"Where are tweets on the other viewpoint on immigration?" he wrote.

Tweets highlighting the "facts are facts" theme are "directly pointed at our current presidential administration," he said, despite the fact that one of Trump's closest advisers pushed the much-criticized idea of using "alternative facts" to counter evidence that points the opposite direction.

He also characterized the messages the library posted about women's health care reform as "politically motivated" and a "political statement about abortion."

Jefferson County commissioner Casey Tighe said his reading of the deleted tweets was that they didn't represent a good balance of political viewpoints and that it was right for the library to "recalibrate" its Twitter feed. But he defended the library as a place to "engage the public in discussion" and doesn't want to see it shy away from thorny issues because of this.

"It's a difficult balancing act," Tighe said. "But I don't want to see the library go into a shell."

TAGS: JEFFERSON COUNTY PUBLIC LIBRARY, SOCIAL MEDIA, TWITTE



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Originally from Boston, John Aguilar covers Denver's suburbs for The Denver Post, where he has worked since April 2014. He has also worked at the Boulder County Business Report, the Rocky Mountain News and the Boulder Daily Camera.



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Power failure closes Central Library in downtown Minneapolis

There was no immediate explanation for the outage.

By Paul Walsh (http://www.startribune.com/paul-walsh/10646171/) Star Tribune MARCH 5, 2017 — 12:36PM

A power failure Sunday has shut down the Minneapolis Central Library for the day, officials said.

The electrical outage struck shortly after 7 a.m. and was reported later in the morning by Hennepin County Library officials on their website and Facebook.

Normal business hours for the downtown location on Sundays are noon to 5 p.m.

Repairs were underway and the library was "expected to open tomorrow morning, so we should be good," county spokeswoman Carolyn Marinan said.

The failure "impacted several systems," Marinan said, "including air circulation in the entire building along with the system that deals with fume exhaust in the parking garage, and the ability to properly heat the building."

She said workers are replacing equipment that runs those systems and troubleshooting to learn what caused the failure.

A spokeswoman for Xcel Energy said the utility has detected no other downtown locations experiencing trouble with electricity supply, but an Xcel crew was dispatched to the library to assist with repairs and diagnosis.

The library this weekend has been hosting Geo: Code 2017, a two-day public conference designed to teach participants about government data and technology.

Conference officials said they would be wrapping up Sunday's session by 1 p.m. because of the power failure.

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Central Library, downtown Minneapolis